

SANTA FE COUNTY

RESOLUTION 2002 - 134

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on Oct. 8, 2002, did request the following budget adjustment:

Department / Division: PFMD / OPERATIONS/OPEN SPACE Fund Name: Open Space and Trails Maintenance Fund

Budget Adjustment Type: BUDGET INCREASE /Transfer Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND CODE<br>XXX                        | DEPARTMENT/<br>DIVISION<br>XXXX | ACTIVITY<br>BASIC/SUB<br>XXX | ELEMENT/<br>OBJECT<br>XXXX | REVENUE<br>NAME | INCREASE<br>AMOUNT | DECREASE<br>AMOUNT |
|---|---------------------------------|------------------------------|----------------------------|-----------------|--------------------|--------------------|
| 233                                     | 0721                            | 372                          | 0900                       | Federal/ Other  | 55,100             |                    |
| <b>TOTAL (if SUBTOTAL, check here )</b> |                                 |                              |                            |                 | 55,100             |                    |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND CODE<br>XXX                        | DEPARTMENT/<br>DIVISION<br>XXXX | ACTIVITY<br>BASIC/SUB<br>XXX | ELEMENT/<br>OBJECT<br>XXXX | CATEGORY/LINE ITEM<br>NAME                | INCREASE<br>AMOUNT | DECREASE<br>AMOUNT |
|---|---------------------------------|------------------------------|----------------------------|---|--------------------|--------------------|
| 233                                     | 0721                            | 434                          | 4003                       | Maintenance/Grounds and Roadways          | 10,120             |                    |
| 233                                     | 0721                            | 434                          | 5090                       | Contractual Services/Other Cont. Services | 23,000             |                    |
| 233                                     | 0721                            | 434                          | 6008                       | Supplies/ Field Supplies                  | 13,375             |                    |
| 233                                     | 0721                            | 434                          | 8001                       | Capital Purchases/ Buildings & Structures | 16,980             |                    |
| 233                                     | 0713                            | 434                          | 4003                       | Maintenance/ Grounds and Roadways         |                    | 8,375              |
| <b>TOTAL (if SUBTOTAL, check here )</b> |                                 |                              |                            |   | 63,475             | 8,375              |

Requesting Department Approval: [Signature] Title: PFMD Date: 8/20/02  
 Finance Department Approval: [Signature] Date: 20/1/02 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_  
 County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

2230010

SANTA FE COUNTY  
RESOLUTION 2002 - 134

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Patrick Kraich Dept/Div: PFMD/Oper/Open Space Phone No.: 992-3038

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
To develop a trail head and trail facilities at the Cerrillos Hills Historic Park.
- 2) Why was this request not included in the Fiscal Year 2003 Operating Budget?  
The work on this project was anticipated to begin in the fall of 2003. The grant was never budgeted.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This is a non recurring trail development grant.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This is not a State special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This is a NM Energy, Minerals and Natural Resources Dept/State Parks Div. Awarded on May 9,2001 for \$79,975 including volunteered time, Grant #RT000257.

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DEPARTMENT CONTACT:

Name: Patrick Kraich Dept/Div: PFMD/Oper./Open Space Phone No.: 992-3038

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation. This request is not part of a commission action.
d) Please identify other funding sources that can be used to match this request. Fund 233 Open Space maintenance will be used for the project match for a total of 31% of the total budget. The match includes \$8,375 for field supplies and materials as well as staff and non-staff volunteer time.
5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for. This project will include a restroom facility that will be purchased with federal portion of the grant and is considered capital.
6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source. This request does not have an FTE impact.

2230012

2230013

SANTA FE COUNTY

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 8th Day of October, 2002.

Santa Fe Board of County Commissioners

[Handwritten signature of Paul Duran]

Paul Duran, Chairperson



ATTEST:

[Handwritten signature of Rebecca Bustamante]

Rebecca Bustamante, County Clerk



Approved As To Form.

[Handwritten signature of Steven Kopelman]

Steven Kopelman, County Attorney

1227 507  
COUNTY OF SANTA FE  
STATE OF NEW MEXICO  
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED  
FOR RECORD ON THE 9 DAY OF OCT A.D.  
20 02 AT 8:37 O'CLOCK A.M.  
AND WAS DULY RECORDED IN BOOK 2230  
PAGE 010-013 OF THE RECORDS OF  
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE  
REBECCA BUSTAMANTE  
COUNTY CLERK, SANTA FE COUNTY, N.M.  
[Handwritten signature of Marcella Salazar]  
DEPUTY