

2248563

SANTA FE COUNTY

RESOLUTION 2002 - 137

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 29, 2002, did request the following budget adjustment:

Department / Division: Fire Department / Various Fire Districts

Fund Name: Fire District Fund (209)

Budget Adjustment Type: Increase

Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0834	385	04-00	Budgeted Cash / Special Assessments	11,500	
209	0837	385	04-00	Budgeted Cash / Special Assessments	50,000	
209	0838	385	04-00	Budgeted Cash / Special Assessments	20,000	
209	0840	385	04-00	Budgeted Cash / Special Assessments	71,644	
209	0843	385	04-00	Budgeted Cash / Special Assessments	145,000	
TOTAL (if SUBTOTAL, check here)					298,144	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0834	422	80-03	Equipment & Machinery	11,500	
209	0837	422	80-09	Vehicles	50,000	
209	0838	422	80-09	Vehicles	20,000	
209	0840	422	80-09	Vehicles	71,644	
209	0843	422	80-09	Vehicles	145,000	
TOTAL (if SUBTOTAL, check here)					298,144	

Requesting Department Approval: Stan Holder Title: Chief, Santa Fe County Fire Dept. Date: 10/18/02

Finance Department Approval: Katherine Miller Date: 10/22/02 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 10/22/02

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DEPARTMENT CONTACT:

Name: R. Carlos Nava

Dept/Div: Fire Administration

Phone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to budget Impact Fees for expenditure in FY03. Hondo will be using funds to purchase a thermal imaging camera. Tesuque and Agua Fria will be using these funds towards a Light Rescue Vehicle. Stanley's funds will go towards a Brush Truck. La Cienega's funds will go towards a Brush Truck and Command Vehicle.
- 2) Why was this request not included in the fiscal year 2003 Operating Budget?
At the time the FY03 operating budget was being prepared this information was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This request is anticipated to be non-recurring and there are no future funding impacts.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
The revenue source for this request is Impact Fee cash balance.
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is not a state or federal grant.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
This request is to budget available Impact fees.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
The capital purchases category will be increased for each district in order to purchase the items listed above.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact for the department.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of October 2002.

Santa Fe Board of County Commissioners

[Handwritten signature of Paul Duran]
Paul Duran, Chairperson



[Handwritten signature of Rebecca Bustamante]
Rebecca Bustamante, County Clerk

Approved As To Form.

By *[Handwritten signature of Steve Kopelman]*
Steve Kopelman, County Attorney

1231/133
COUNTY OF SANTA FE
STATE OF NEW MEXICO } ss
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 30 DAY OF Oct A.D.
20 02 AT 8:33 O'CLOCK 9 A.M.
AND WAS DULY RECORDED IN BOOK 2248
PAGE 563-565 OF THE RECORDS OF
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.
[Handwritten signature of Marcella Fulgoni]
DEPUTY

