

SANTA FE COUNTY
RESOLUTION 2002 - 138

2248566

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 29, 2002, did request the following budget adjustment:

Department / Division: Fire / Administration Fund Name: General Fund and EMS - Healthcare Fund

Budget Adjustment Type: Budget Transfer Between Funds Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
232	0801	390	0100	Operating Transfer In	287	
TOTAL (if SUBTOTAL, check here)					287	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	9008	421	4004	Maintenance / Vehicles		287
101	0000	490	0100	Operating Transfer Out	287	
232	0801	421	4004	Maintenance / Vehicles	287	
TOTAL (if SUBTOTAL, check here)					574	287

Requesting Department Approval: *Jana J. Lucas* Title: *Deputy Finance Dir.* Date: *10/22/02*
 Finance Department Approval: *Katherine M. Miller* Date: *10/22/02* Entered by: _____ Date: _____
 County Manager Approval: *DR* Date: *10/22/02*

2248567

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susan Lucero Dept/Div: Finance Phone No.: 995-2781

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose. This request is to transfer \$287 from the General Fund (101) to the EMS - Healthcare Fund (232). Beginning in fiscal year 2003, budget for the Fire Department will be in the EMS - Healthcare Fund (232) instead of General Fund (101). When the prior year encumbrances were rolled into Fiscal Year 2003, purchase order 103017 was mistakenly rolled into General Fund instead of Fund 232.
2) Why was this request not included in the Fiscal Year 2003 Operating Budget? Budget was included in General Fund instead of the EMS - Healthcare Fund.
3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request? This transfer is non-recurring.
4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
a) If this is a state special appropriation, cite statute and attach a copy. This is not a state or special appropriation.
b) If this is a state or federal grant, cite grant name, number, award date and amount. This is not a state or federal grant.

SANTA FE COUNTY

RESOLUTION 2002 - 138

2243568

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susan Lucero Dept/Div: Finance Phone No.: 995-2781

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the capital purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

2248569

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of October, 2002.

Santa Fe Board of County Commissioners

[Handwritten signature]
Paul Duran, Chairperson



[Handwritten signature]
Rebecca Bustamante

Rebecca Bustamante, County Clerk

Approved As To Form.

By *[Handwritten signature]*
Steven Kopelman, County Attorney



1231 134
COUNTY OF SANTA FE
STATE OF NEW MEXICO } ss
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 29 DAY OF OCT A.D.
20 02 AT 0:34 O'CLOCK 2248 M
AND WAS DULY RECORDED IN BOOK 506-569
PAGE 506-569 OF THE RECORDS OF
SANTA FE COUNTY
WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.
[Handwritten signature]
DEPUTY