

2248580

SANTA FE COUNTY

RESOLUTION 2002 - 141

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 8, 2002, did request the following budget adjustment:

Department / Division: Land Use / Planning Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0507	371	9000	State Grants / Other	\$30,000	
TOTAL (if SUBTOTAL, check here)					\$30,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0507	414	5090	Other Contractual Services	\$30,000	
TOTAL (if SUBTOTAL, check here)					\$30,000	

Requesting Department Approval: J. W. [Signature] for KA Title: Planning Director Date: 10/08/02

Finance Department Approval: [Signature] Date: 10/01/02 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 10/1/02

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Roman Abeyta Dept/Div: Land Use Phone No.: 986-6336

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This budget adjustment request will increase the Land Use Department budget for grant monies received by New Mexico Environment Department for a feasibility study in Northern Santa Fe County.

- 2) Why was this request not included in the Fiscal Year 2003 Operating Budget?

The remaining cash balance for this grant was unknown when the fiscal year 2003 operating budget was prepared.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

This increase is non-recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, cite statute and attach a copy.

This is a severance tax bond issued by the New Mexico Environment Department for the La Puebla/El Valle de Arroyo Seco Regional Water System Feasibility Study grant agreement SAP-00-0060-STB Year 2000 for \$30,000.

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

This is not a state or federal grant.

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Roman Abeyta Dept/Div: Land Use Phone No.: 986-6336

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the capital purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 8th Day of October, 2002.

Santa Fe Board of County Commissioners

Paul Duran, Chairperson



[Handwritten signature of Paul Duran]

ATTEST:

Rebecca Bustamante
Rebecca Bustamante, County Clerk

Approved As To Form.

By [Handwritten signature of Steven Kopelman]
Steven Kopelman, County Attorney

1231137
COUNTY OF SANTA FE
STATE OF NEW MEXICO } ss
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 30 DAY OF Oct A.D.
20 02 AT 8:27 O'CLOCK 2248
AND WAS DULY RECORDED IN BOOK
PAGE 580-583 OF THE RECORDS OF
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.
[Handwritten signature of Rebecca Bustamante]
DEPUTY

