

SANTA FE COUNTY
RESOLUTION 2002 - 142

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

2248584

Whereas, the Board of County Commissioners meeting in regular session on October 29, 2002, did request the following budget adjustment:

Department / Division: Project & Facilities Management / Open Space & Trails Program

Fund Name: General Fund

Budget Adjustment Type: Budget Increase

Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
260	0719	372	1000	Federal - EPA Grant	\$280,000.00	
TOTAL (if SUBTOTAL, check here)					\$280,000.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
260	0719	434	5090	Other Contractual Services	\$10,000.00	
260	0719	434	6008	Supplies/Field Supplies	\$2,000.00	
260	0719	434	8002	Capital Purchases/Bldg. Capitalized Contractual Serv.	\$110,000.00	
260	0719	434	8013	Capital Purchases/Capital Infrastructure	\$158,000.00	
TOTAL (if SUBTOTAL, check here)					\$280,000.00	

Requesting Department Approval: _____

Title: Act'g FMS Director

Date: 10/18/02

Finance Department Approval: _____

Date: 10/22/02

Entered by: _____

Date: _____

County Manager Approval: _____

Date: _____

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2248585 ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Paul Olafson

Dept/Div: Project & Facilities Management – Open Space & Trails Program

Phone No.: 995-2704

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Santa Fe County has received a federal Environmental Protection Agency Grant #CD-98675301 in the amount of \$280,000.00 for the San Ysidro River Project. The appropriation will be used for professional services and construction of the improvements.

- 2) Why was this request not included in the Fiscal Year 2003 Operating Budget?

After re-organization of open space staff, it was concluded that this item was not included in the FY03' budget.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

The request is not recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, cite statute and attach a copy.

N/A

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

Federal Grant #CD-9867301 (EPA)

Award Date 10/16/01 \$280,000.00

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2248586

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Paul Olafson **Dept/Div:** Project & Facilities Management – Open Space & Trails Program **Phone No.:** 995-2704

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.

N/A
 - d) Please identify other funding sources that can be used to match this request.

In kind services of County staff will be utilized as match for grant.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.

Impact on the capital purchases category is under line item 8002 – Capitalized Contractual Services and 8013 – Capital Purchases/Capital Infrastructure, for the construction of the improvements/facilities.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.

N/A

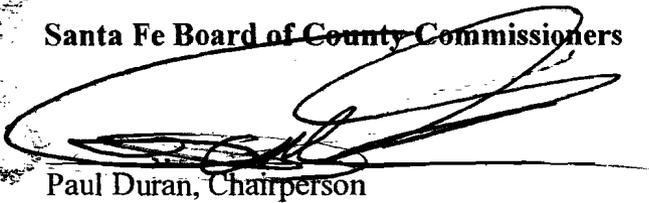
2248587

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of October, 2002.

Santa Fe Board of County Commissioners



Paul Duran, Chairperson



ATTEST:



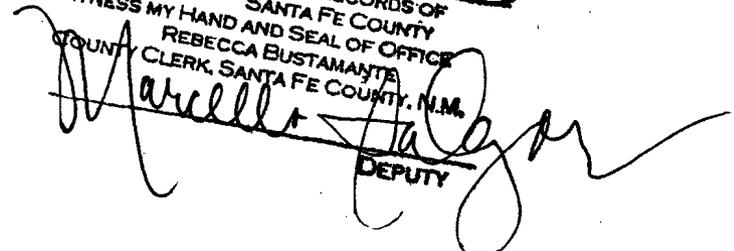
Rebecca Bustamante, County Clerk

Approved As To Form.

By 
Steven Kopelman, County Attorney



1231138
COUNTY OF SANTA FE
STATE OF NEW MEXICO
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 30 DAY OF Oct A.D.
20 02 AT 8:38 O'CLOCK PM
AND WAS DULY RECORDED IN BOOK 2248
PAGE 584-587 OF THE RECORDS OF

WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.

DEPUTY