

# SANTA FE COUNTY

## RESOLUTION 2002 - 143

2248588

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on October 29, 2002, did request the following budget adjustment:

Department / Division: Project & Facilities Management Dept Fund Name: State Special Appropriations/ General Fund

Budget Adjustment Type: Budget Transfer Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

**BUDGETED REVENUES:** (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0711	390	0300	General Fund/Operating transfer in/ non rev. Receipt	10,910.76	
<b>TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)</b>					10,910.76	

**BUDGETED EXPENDITURES:** (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0302	412	8001	Capital Purchases/Buildings & Structures		25,050.74
318	0738	481	8099	Capital Purchases/ Inv. Exempt		10,910.76
101	0711	431	8001	Capital Purchases/Buildings & Structures	35,961.50	
318	0738	490	0100	Operating Transfer Out	10,910.76	
<b>TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)</b>					46,872.26	35,961.50

Requesting Department Approval: [Signature] Title: Acting PFMS Director Date: 10/16/02

Finance Department Approval: [Signature] Date: 10-22-02 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

2248589

# SANTA FE COUNTY

## RESOLUTION 2002 - 143

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Steve Alarid Dept/Div: PFMD/ Operations Phone No.: 992-3039

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
To transfer balances of SAP 98-747, 99-394 and 99-280 to General Fund to combine with Capital allocation for the restucco of Rio En Medio and La Cienega Community Centers.
  
- 2) Why was this request not included in the Fiscal Year 2003 Operating Budget?  
The budget is in fund 318 and under Finance Capital package in the 2003 budget.
  
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This is a non recurring budget request.
  
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This budget increase includes a general fund portion of SAP 98-747,99-394 and 99-280
  
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.

2248590

SANTA FE COUNTY

RESOLUTION 2002 - 143

*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

DEPARTMENT CONTACT:

Name: Steve Alarid Dept/Div: PFMD/Operations Phone No.: 992-3039

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
**This is not a result of Commission action.**
  
  - d) Please identify other funding sources that can be used to match this request.  
N/A
  
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
**This request will be used as Capital to Fund the Re-stucco of Rio En Medio and La Cienega.**
  
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
**This request does not have an FTE impact.**

2248591

SANTA FE COUNTY

RESOLUTION 2002 - 143

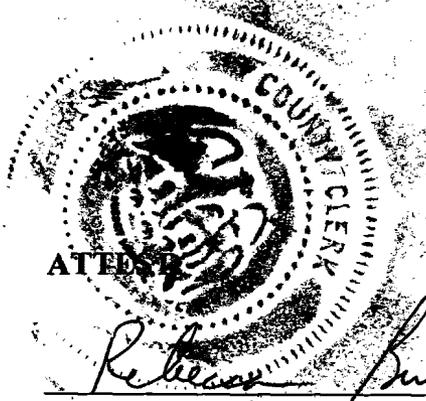
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of October, 2002.

Santa Fe Board of County Commissioners

*[Handwritten signature of Paul Duran]*

Paul Duran, Chairperson



ATED

*[Handwritten signature of Rebecca Bustamante]*

Rebecca Bustamante, County Clerk

Approved As To Form.

By *[Handwritten signature of Steven Kopelman]*  
Steven Kopelman, County Attorney



1231 139  
COUNTY OF SANTA FE  
STATE OF NEW MEXICO ] ss  
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED  
FOR RECORD ON THE 30 DAY OF Oct A.D.  
20 02 AT 8:59 O'CLOCK P.M.  
AND WAS DULY RECORDED IN BOOK 2248  
PAGE 588-591 OF THE RECORDS OF  
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE  
REBECCA BUSTAMANTE  
COUNTY CLERK, SANTA FE COUNTY, N.M.  
*[Handwritten signature of Marcella Salazar]*  
DEPUTY