

SANTA FE COUNTY

RESOLUTION 2002 - 152

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on December 3, 2002, did request the following budget adjustment:

Department / Division: Fire Department / Fire Districts Fund Name: Fire Districts

Budget Adjustment Type: Increase Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	385	04-00	Budgeted Cash / Special Assessments	121	
209	0832	385	04-00	Budgeted Cash / Special Assessments	3,641	
209	0833	385	04-00	Budgeted Cash / Special Assessments	3,259	
209	0834	385	04-00	Budgeted Cash / Special Assessments	76,137	
209	0835	385	04-00	Budgeted Cash / Special Assessments	58,789	
TOTAL (if SUBTOTAL, check here <u>X</u>)					141,947	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY /LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	422	50-90	Other Contractual Services	121	
209	0832	422	50-90	Other Contractual Services	3,641	
209	0833	422	50-90	Other Contractual Services	3,259	
209	0834	422	50-90	Other Contractual Services	1,387	
TOTAL (if SUBTOTAL, check here <u>X</u>)					8,408	

Requesting Department Approval: *Stan Holden* Title: Chief, Santa Fe County Fire Dept. Date: 11/19/02

Finance Department Approval: *Richard Miller* Date: 11/22/02 Entered by: _____ Date: _____

County Manager Approval: *[Signature]* Date: 11/23/02

2281335

SANTA FE COUNTY

RESOLUTION 2002 - 152

BUDGET ADJUSTMENT CONTINUATION SHEET

2281336

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0836	385	04-00	Budgeted Cash / Special Assessment	813	
209	0837	385	04-00	Budgeted Cash / Special Assessment	392	
209	0838	385	04-00	Budgeted Cash / Special Assessment	41,073	
209	0839	385	04-00	Budgeted Cash / Special Assessment	1,246	
209	0840	385	04-00	Budgeted Cash / Special Assessment	3,190	
209	0841	385	04-00	Budgeted Cash / Special Assessment	132	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)					46,846	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY /LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0834	422	80-09	Vehicles	74,750	
209	0835	422	50-90	Other Contractual Services	503	
209	0835	422	80-09	Vehicles	58,286	
209	0836	422	50-90	Other Contractual Services	813	
209	0837	422	50-90	Other Contractual Services	392	
209	0838	422	50-90	Other Contractual Services	1,073	
209	0838	422	80-03	Equipment & Machinery	40,000	
209	0839	422	50-90	Other Contractual Services	1,246	
209	0840	422	50-90	Other Contractual Services	3,190	
209	0841	422	50-90	Other Contractual Services	132	
209	0842	422	50-90	Other Contractual Services	228	
209	0843	422	50-90	Other Contractual Services	5,620	
209	0843	422	80-03	Equipment & Machinery	35,000	
209	0844	422	50-90	Other Contractual Services	152	
209	0844	422	80-09	Vehicles	28,000	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)					257,793	

2281337

SANTA FE COUNTY

RESOLUTION 2002 - 152

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0842	385	04-00	Budgeted Cash / Special Assessment	228	
209	0843	385	04-00	Budgeted Cash / Special Assessment	40,620	
209	0844	385	04-00	Budgeted Cash / Special Assessment	28,152	
TOTAL (if SUBTOTAL, check here)					257,793	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here)						

2281338

SANTA FE COUNTY

RESOLUTION 2002 - 152

DEPARTMENT CONTACT:

Name: R. Carlos Nava Dept/Div: Fire Administration Phone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose. This request is to budget Fire Protection Impact Fee cash balances for each of the fire districts to cover their respective cost of the update to the 5 Year Strategic Plan. The request to budget additional Fire Protection Impact Fee cash balances will go to cover the following: Agua Fria and Teseque will use the funds to purchase Holmattro Extrication Equipment; Galisteo will use additional funds to assist in building their Brush Truck; and La Puebla and Hondo will use the funds towards their CAF's Pumper.
2) Why was this request not included in the Fiscal Year 2003 Operating Budget? At the time the FY03 operating budget was being prepared, these requests or amounts were unknown.
3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request? This increase is anticipated to be non-recurring for FY03. There are no future funding impacts.
4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following: The revenue source for this request is the Fire Protection Impact Fees.
a) If this is a state special appropriation, cite statute and attach a copy. This request is not a state special appropriation.
b) If this is a state or federal grant, cite grant name, number, award date and amount. This request is not a state or federal grant.
c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation. This request is not the result of Commission action.
d) Please identify other funding sources that can be used to match this request. N/A
5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for. Agua Fria and Tesuque will be using the funds to purchase Holmattro Extrication Equipment. Galisteo will be using the funds towards the building of their brush truck. La Puebla and Hondo will be using the funds to assist in purchasing their CAF's Pumper.
6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source. This request has no FTE impact.

SANTA FE COUNTY

RESOLUTION 2002 - 152

2281339

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 3rd Day of December, 2002.

Santa Fe Board of County Commissioners

Paul Duran, Chairperson



Rebecca Bustamante, County Clerk



Approved As To Form.

By Maica Quiroz
do Steve Kopelman, County Attorney

1237 24/3
COUNTY OF SANTA FE
STATE OF NEW MEXICO
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 7 DAY OF Dec A.D.
20 02 AT 3:03 O'CLOCK P.M.
AND WAS DULY RECORDED IN BOOK 2281
PAGE 305-339 OF THE RECORDS OF
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.

Marcella Alvarez
DEPUTY