

# SANTA FE COUNTY

## RESOLUTION 2002 - 154

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on December 3, 2002, did request the following budget adjustment:

Department / Division: Fire Department / State Penitentiary Fire District

Fund Name: Fire District Fund (209)

Budget Adjustment Type: Increase

Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0845	385	02-00	Budgeted Cash / State Funds	28,858	
<b>TOTAL (if SUBTOTAL, check here )</b>					28,858	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0845	422	80-09	Vehicles	28,858	
<b>TOTAL (if SUBTOTAL, check here )</b>					28,858	

Requesting Department Approval: *Stan Holden* Title: Chief, Santa Fe County Fire Dept. Date: 11/19/02

Finance Department Approval: *Thomas Miller* Date: 11/22/02 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: *Scott Doff* Date: 11/22/02

2281343

SANTA FE COUNTY

RESOLUTION 2002 - 15C

DEPARTMENT CONTACT:

Name: R. Carlos Nava Dept/Div: Fire Administration Phone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose. This request is to budget available fiscal year 2002 cash balance for expenditure in FY03 for the State Penitentiary Fire District. State Penitentiary Fire District is using the funds to purchase a tow vehicle for the Mass Casualty Incident (MCI) trailer.
2) Why was this request not included in the fiscal year 2003 Operating Budget? This request was actually budgeted in fiscal year 2002, but had just missed the vendor's build out date. That purchase order was recently liquidated in order to make the funds available to be rebudgeted in the current fiscal year.
3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request? This request is anticipated to be non-recurring and there are no future funding impacts.
4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
a) If this is a state special appropriation, cite statute and attach a copy. This request is not a state special appropriation.
b) If this is a state or federal grant, cite grant name, number, award date and amount. This request is not a state or federal grant.
c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation. This request is not the result of Commission action.
d) Please identify other funding sources that can be used to match this request. N/A
5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for. This request will go towards the purchase of a tow vehicle.
6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source. This request has no FTE impact for the department.

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2281345

SANTA FE COUNTY

RESOLUTION 2002 - 15C

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 3<sup>rd</sup> Day of December 2002.

Santa Fe Board of County Commissioners

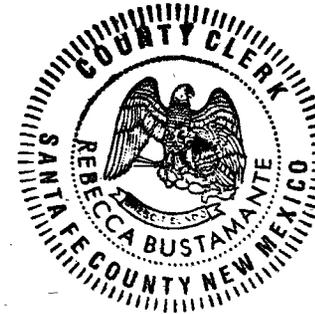
*[Handwritten signature of Paul Duran]*

Paul Duran, Chairperson



ATTEST

*[Handwritten signature of Rebecca Bustamante]*  
Rebecca Bustamante, County Clerk



Approved As To Form.

*[Handwritten signature of Steve Kopelman]*  
By *[Handwritten signature of Maïca Deliveros]*  
Steve Kopelman, County Attorney

1237 245  
COUNTY OF SANTA FE } ss  
STATE OF NEW MEXICO  
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED  
FOR RECORD ON THE 4 DAY OF Dec A.D.  
20 02 AT 3:05 O'CLOCK P.M.  
AND WAS DULY RECORDED IN BOOK 2281  
PAGE 343-345 OF THE RECORDS OF  
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE  
REBECCA BUSTAMANTE  
COUNTY CLERK, SANTA FE COUNTY, N.M.  
*[Handwritten signature of Rebecca Bustamante]*  
DEPUTY