

SANTA FE COUNTY

RESOLUTION 2002 - 155

2281346

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on December 3, 2002, did request the following budget adjustment:

Department / Division: Fire Department / 1/4% Fire Tax Fund Fund Name: 1/4% Fire Tax

Budget Adjustment Type: Increase Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
222	000	385	04-00	Budgeted Cash / Special Assessments	11,299	
TOTAL (if SUBTOTAL, check here)					11,299	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
222	0821	422	60-02	Safety Equipment	11,299	
TOTAL (if SUBTOTAL, check here)					11,299	

Requesting Department Approval: *Stan Holden* Title: Chief, Santa Fe County Fire Dept. Date: 11/19/02

Finance Department Approval: *Richard Miller* Date: 11-22-02 Entered by: _____ Date: _____

County Manager Approval: *Bob Taylor* Date: 11/22/02

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DEPARTMENT CONTACT:

Name: R. Carlos Nava

Dept/Div: Fire Department

Phone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to budget FY02 available cash balance in the ¼% Fire Tax Fund for expenditure in FY03. These funds will be used to purchase personal protection equipment and wildland gear for the regional crew members to be used during fire suppression events.
- 2) Why was this request not included in the Fiscal Year 2003 Operating Budget?
At the time the Fiscal Year 2003 operating budget was prepared this need was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This request is anticipated to be non-recurring and future funding impacts, if any, will be covered by ¼% Fire Tax.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is not a state or federal grant.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
N/A
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the Capital Purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact for the department.

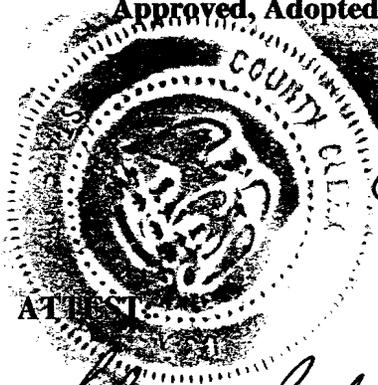
2281348

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 3rd Day of December, 2002.



Santa Fe Board of County Commissioners

[Signature]

Paul Duran, Chairperson



[Signature]
Rebecca Bustamante, County Clerk

Approved As To Form.

By *[Signature]*
Steve Kopelman, County Attorney

1237 246
COUNTY OF SANTA FE } ss
STATE OF NEW MEXICO
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 4 DAY OF Dec A.D.
20 02 AT 3:06 O'CLOCK PM
AND WAS DULY RECORDED IN BOOK 2281
PAGE 340-348 OF THE RECORDS OF
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.
[Signature]
DEPUTY