

# SANTA FE COUNTY

## RESOLUTION 2002 - 156

2281349

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

**Whereas, the Board of County Commissioners meeting in regular session on December 3, 2002, did request the following budget adjustment:**

Department / Division: Public Works / Solid Waste Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0605	360	0200	Misc. Revenues / Insurance Recoveries	6,000	
101	0605	371	9000	State Grants	30,000	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>36,000</b>	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0302	412	8009	Capital Purchases / Vehicles		15,475
101	0605	443	8003	Capital Purchases / Equipment & Machinery	51,475	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>51,475</b>	<b>15,475</b>

Requesting Department Approval: *James V. Long* Title: Public Work Director Date: 11-21-02

Finance Department Approval: *Debra M. Miller* Date: 11/21/02 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: *[Signature]* Date: 11/21/02

SANTA FE COUNTY

RESOLUTION 2002 - 156

2281350

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James Lujan Dept/Div: Public Works Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.  
This request is to budget insurance recovery revenue and a grant received from the New Mexico Environment Department to purchase two (2) Solid Waste compactors with receiver boxes.
- 2) Why was this request not included in the Fiscal Year 2003 Operating Budget?  
A portion of the funding for the landfill compactors was requested and funded under the FY 2003 Capital Package. The remaining funding was not budgeted because the County had not received the grant agreement from the New Mexico Environment Department during preparation of the FY 2003 budget.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This request is non-recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
NMED Solid Waste Facility Grant Fund Program  
Project #2002-11  
Amount: \$30,000  
Award Date: April 4, 2002

SANTA FE COUNTY

RESOLUTION 2002 - 156

2281351

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James Lujan Dept/Div: Public Works Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not a result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request is for two stationary solid waste diesel compactors and three receiver boxes (two boxes and a switch out).
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact.

SANTA FE COUNTY

RESOLUTION 2002 - 156

2281352

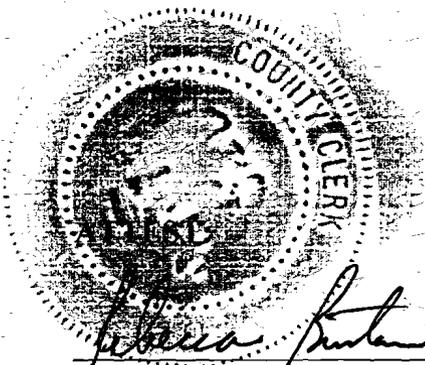
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 3<sup>rd</sup> Day of December 2002.

Santa Fe Board of County Commissioners

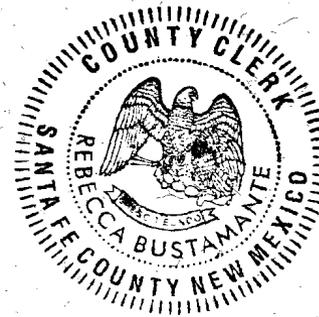
*[Handwritten signature of Paul Duran]*

Paul Duran, Chairperson



*[Handwritten signature of Rebecca Bustamante]*

Rebecca Bustamante, County Clerk



Approved As To Form.

By *[Handwritten signature of Steven Kopelman]*  
Steven Kopelman, County Attorney

*[Handwritten initials]*

1237 247  
COUNTY OF SANTA FE } ss  
STATE OF NEW MEXICO  
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED  
FOR RECORD ON THE 4 DAY OF Dec A.D.  
20 02 AT 3:07 O'CLOCK P.M.  
AND WAS DULY RECORDED IN BOOK 2281  
PAGE 349-352 OF THE RECORDS OF  
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE  
REBECCA BUSTAMANTE  
COUNTY CLERK, SANTA FE COUNTY, N.M.

*[Handwritten signature of Deputy Clerk]*  
DEPUTY