

SANTA FE COUNTY

RESOLUTION NO. 2002- 39

2100198

RESOLUTION GRANTING APPROVAL OF THE ANNUAL PLAN FOR THE PUBLIC HOUSING AUTHORITY (PHA) FISCAL YEAR BEGINNING July 1, 2002 AND PHA CERTIFICATIONS OF COMPLIANCE WITH THE PHA PLANS AND RELATED REGULATIONS.

The following recitals are material to the adoption of this Resolution and Approval of the Submission of the Annual Plan (hereinafter the "Plan")

WHEREAS, the Board of County Commissioners has authority to approve the Annual Plan; and

WHEREAS, all of the members of the Board of County Commissioners sit in lieu of the Public Housing Authority; and

WHEREAS, the Board of County Commissioners make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The PHA has established a Resident Advisory Board, the membership of which represents the residents assisted by the PHA, consulted with this Board in developing the Plan, and considered the recommendations of the Board.
3. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
4. The PHA will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, The Fair Housing Act, Section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
5. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
6. The Plan that a policy for site based waiting lists under which:
 - ◆ The PHA regularly submits required data to HUD's MTCS in an accurate, complete and timely manner (as specified in PIH Notice 99-2);
 - ◆ The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites: and an estimate of the period of time the

- applicant would likely have to wait to be admitted to units of different sizes and types at each site;
- ◆ Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - ◆ The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
7. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
 8. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
 9. The PHA will comply with the requirements of Section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low or Very Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
 10. The PHA has submitted with the Plan a certification with regard to a drug free workplace required by 24 CFR Part 24, Subpart F.
 11. The PHA has submitted with the Plan a certification with regard to compliance with restrictions on lobbying as required by 24 CFR Part 87, together with disclosure forms if required by the Part, and with restrictions on payments to influence Federal Transactions, in accordance with the Byrd Amendment and implementing regulations at 49 CFR Part 24.
 12. The PHA will comply with the acquisition Policies Act of 1970 and the implementing regulations at 49 CFR Part 24 as applicable.
 13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105 (a).
 14. The PHA will provide HUD or the responsible entity any documentation that the Department needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58.
 15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
 16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
 17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act and 24 CFR Part 35.
 18. The PHA will comply with the policies, guidelines and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments) and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
 19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with the Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
 20. All attachments to the Plan have been and will continue to be available at all times and at all locations that the Plan, itself, is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and attachments at the primary business office of the PHA and at all other times and locations identified by the PHA in its Plan and will continue to be made available at least at the primary business office of the PHA.

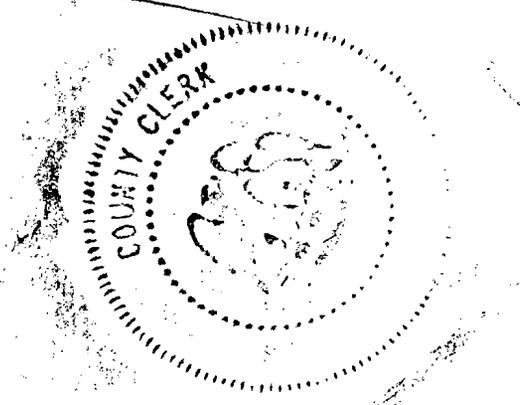
2100200

WHEREAS, an original of the PHA Certification of Compliance, which has to be signed by the PHA Board Chair or other authorized PHA official, is attached hereto and made a part hereof.

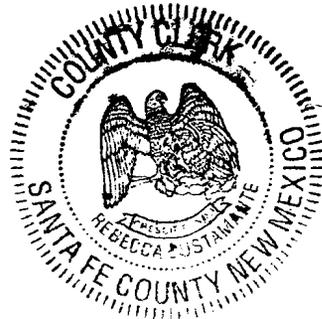
NOW THEREFORE, BE IT RESOLVED, after a public hearing before the Board of the Santa Fe County that the submission of the Annual Plan for PHA fiscal year beginning July 1, 2002 and the PHA Certification of Compliance with the PHA Plans and Related Regulations is hereby approved.

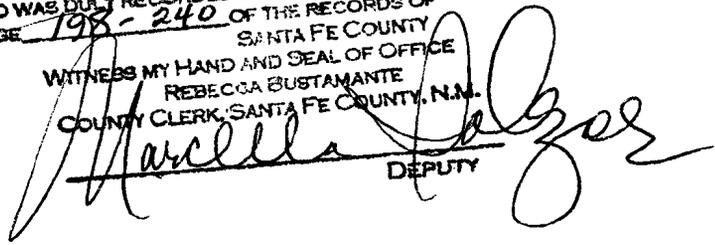
APPROVED, ADOPTED AND PASSED, this 26th day of March, 2002.

SANTA FE COUNTY
BOARD OF COUNTY COMMISSIONERS


Paul Duran, Chairperson
Rebecca Bustamante
County Clerk

APPROVED AS TO LEGAL FORM:


Office of the County Attorney

1199824 } ss
COUNTY OF SANTA FE
STATE OF NEW MEXICO
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 2 DAY OF Apr A.D.
20 02 AT 8:34 O'CLOCK 9 A.M.
AND WAS DULY RECORDED IN BOOK 2100
PAGE 198-240 OF THE RECORDS OF
SANTA FE COUNTY
WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.

DEPUTY

**PHA Certifications of Compliance with the PHA Plans
and Related Regulations**

Board Resolution to Accompany the PHA Plan

2100201

Acting of behalf of the Board of Commissioners of the Santa Fe County Housing Authority, as its Chairman or other authorized Public Housing Authority (PHA) official if there is no Board of Commissioners, I approve the submission of the Annual Plan for PHA fiscal year beginning July 1, 2002, hereinafter referred to as the Plan of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The PHA has established a Resident Advisory Board, the membership of which represents the residents assisted by the PHA, consulted with this Board in developing the Plan, and considered the recommendations of the Board.
3. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
4. The PHA will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, The Fair Housing Act, Section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
5. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
6. The Plan includes a policy for site based waiting lists under which:
 - ◆ The PHA regularly submits required data to HUD's MTCS in an accurate, complete and timely manner (as specified in PIH Notice 99-2);
 - ◆ The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites: and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - ◆ Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - ◆ The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
7. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
8. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.

9. The PHA will comply with the requirements of Section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low or Very Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
10. The PHA has submitted with the Plan a certification with regard to a drug free workplace required by 24 CFR Part 24, Subpart F.
11. The PHA has submitted with the Plan a certification with regard to compliance with restrictions on lobbying as required by 24 CFR Part 87, together with disclosure forms if required by the Part, and with restrictions on payments to influence Federal Transactions, in accordance with the Byrd Amendment and implementing regulations at 49 CFR Part 24.
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18. The PHA will comply with the policies, guidelines and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments) and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with the Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the Plan, itself, is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and attachments at the primary business office of the PHA and at all other times and locations identified by the PHA in the Plan and will continue to be made available at least at the primary business office of the PHA.

Santa Fe County Housing Authority

NM 050


Paul Duran, Chairperson
Board of County Commissioners

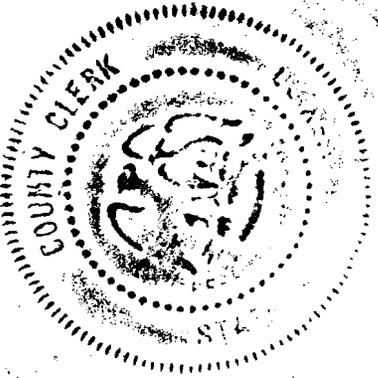
3/26/2002
Date

2100203

Attested by:



Rebecca Bustamante
Santa Fe County Clerk



U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

2100204

Small PHA Plan Update
Annual Plan for Fiscal Year: 2002

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

2100205

PHA Name: Santa Fe County Housing Authority

PHA Number: NM050

PHA Fiscal Year Beginning: 07/2002

PHA Plan Contact Information:

Name: Robert A. Anaya

Phone: (505) 992-3055

TDD:

Email (if available): robanaya@co.santa-fe.nm.us

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:

(select all that apply)

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered:

- Public Housing and Section 8 Section 8 Only Public Housing Only

2100206

**Annual PHA Plan
Fiscal Year 2002**
[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a SEPARATE file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

| Contents | <u>Page #</u> |
|---|---------------|
| Annual Plan | |
| i. Executive Summary (optional) | |
| ii. Annual Plan Information | |
| iii. Table of Contents | |
| 1. Description of Policy and Program Changes for the Upcoming Fiscal Year | |
| 2. Capital Improvement Needs | |
| 3. Demolition and Disposition | |
| 4. Homeownership: Voucher Homeownership Program | |
| 5. Crime and Safety: PHDEP Plan | |
| 6. Other Information: | |
| A. Resident Advisory Board Consultation Process | |
| B. Statement of Consistency with Consolidated Plan | |
| C. Criteria for Substantial Deviations and Significant Amendments | |
| Attachments | |
| <input checked="" type="checkbox"/> Attachment A : Supporting Documents Available for Review | |
| <input checked="" type="checkbox"/> Attachment B: Capital Fund Program Annual Statement | |
| <input checked="" type="checkbox"/> Attachment C : Capital Fund Program 5 Year Action Plan | |
| <input type="checkbox"/> Attachment __: Capital Fund Program Replacement Housing Factor Annual Statement | |
| <input type="checkbox"/> Attachment __: Public Housing Drug Elimination Program (PHDEP) Plan | |
| <input checked="" type="checkbox"/> Attachment D : Resident Membership on PHA Board or Governing Body | |
| <input checked="" type="checkbox"/> Attachment E : Membership of Resident Advisory Board or Boards | |
| <input type="checkbox"/> Attachment __: Comments of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text) | |
| <input checked="" type="checkbox"/> Other (List below, providing each attachment name) | |
| Attachment F: Voluntary Conversion Initial Assessments | |

ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

2100207

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 520,807 (estimated)

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment C

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment B

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component ; if "yes", complete one activity description for each development.)

2100208

2. Activity Description

| Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities) | |
|---|--|
| 1a. Development name: | |
| 1b. Development (project) number: | |
| 2. Activity type: Demolition <input type="checkbox"/> | |
| Disposition <input type="checkbox"/> | |
| 3. Application status (select one) | |
| Approved <input type="checkbox"/> | |
| Submitted, pending approval <input type="checkbox"/> | |
| Planned application <input type="checkbox"/> | |
| 4. Date application approved, submitted, or planned for submission: (DD/MM/YY) | |
| 5. Number of units affected: | |
| 6. Coverage of action (select one) | |
| <input type="checkbox"/> Part of the development | |
| <input type="checkbox"/> Total development | |
| 7. Relocation resources (select all that apply) | |
| <input type="checkbox"/> Section 8 for units | |
| <input type="checkbox"/> Public housing for units | |
| <input type="checkbox"/> Preference for admission to other public housing or section 8 | |
| <input type="checkbox"/> Other housing for units (describe below) | |
| 8. Timeline for activity: | |
| a. Actual or projected start date of activity: | |
| b. Actual or projected start date of relocation activities: | |
| c. Projected end date of activity: | |

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

The PHA is planning on implementing a Section 8 Homeownership Program in FY 2003. However, the policies and procedures are not yet in place. The PHA has demonstrated its capacity to administer the program by having successfully implemented a public housing homeownership program.

A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family's resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan This Section Is No Longer Required

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ _____
- C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D. Yes No: The PHDEP Plan is attached at Attachment **NO LONGER REQUIRED**

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

- 1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s? **NOT YET KNOWN - IS BEING REVIEWED**
- 2. If yes, the comments are Attached at Attachment (File name)
- 3. In what manner did the PHA address those comments? (select all that apply)
 - The PHA changed portions of the PHA Plan in response to comments
A list of these changes is included
 - Yes No: below or

- Yes No: at the end of the RAB Comments in Attachment ____.
- Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment ____.
- Other: (list below) 2100210

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: State of New Mexico
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (**list such initiatives below)
 - Other: (list below)
 - Apply for additional Section 8 Vouchers
 - Complete renovation of existing public housing units for homeownership
 - Provide homeownership opportunities to at least 20 families in FY 2003
 - Complete new construction project (40 units to be sold to public housing, Section 8 and the general public, respectively).
 - Implement Section 8 homeownership program

3. PHA Requests for support from the Consolidated Plan Agency

Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

C. Criteria for Substantial Deviation and Significant Amendments

2100211

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan: Any changes to the Housing Authority's mission, or the goals and objectives that enable the Housing Authority to meet the needs of the families that it serves will be considered as a substantial deviation from the 5-year and/or annual plan.

B. Significant Amendment or Modification to the Annual Plan: Any changes that make significant changes to information provided by the Housing Authority in its annual plan (i.e., changes to existing policies, implementation of new policies, changes to the Capital Fund).

Attachment A
Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

| List of Supporting Documents Available for Review | | |
|--|---|-------------------------------------|
| Applicable & On Display | Supporting Document | Related Plan Component |
| X | PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations | 5 Year and Annual Plans |
| X | State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update) | 5 Year and Annual Plans |
| X | Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement. | 5 Year and Annual Plans |
| X | Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction | Annual Plan: Housing Needs |
| X | Most recent board-approved operating budget for the public housing program | Annual Plan: Financial Resources |

2100212

| List of Supporting Documents Available for Review | | |
|---|--|--|
| Applicable & On Display | Supporting Document | Related Plan Component |
| X | Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] | Annual Plan: Eligibility, Selection, and Admissions Policies |
| N/A | Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Section 8 Administrative Plan | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Public housing rent determination policies, including the method for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A & O Policy | Annual Plan: Rent Determination |
| X | Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy | Annual Plan: Rent Determination |
| X | Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan | Annual Plan: Rent Determination |
| X | Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation) | Annual Plan: Operations and Maintenance |
| X | Results of latest binding Public Housing Assessment System (PHAS) Assessment | Annual Plan: Management and Operations |

2100213

| List of Supporting Documents Available for Review | | |
|--|---|--|
| Applicable & On Display | Supporting Document | Related Plan Component |
| X | Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary) | Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency |
| X | Results of latest Section 8 Management Assessment System (SEMAP) | Annual Plan: Management and Operations |
| N/A | Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan | Annual Plan: Operations and Maintenance |
| X | Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy | Annual Plan: Grievance Procedures |
| X | Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan | Annual Plan: Grievance Procedures |
| X | The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year | Annual Plan: Capital Needs |
| X | Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants | Annual Plan: Capital Needs |
| N/A | Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing | Annual Plan: Capital Needs |
| N/A | Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA). | Annual Plan: Capital Needs |
| N/A | Approved or submitted applications for demolition and/or disposition of public housing | Annual Plan: Demolition and Disposition |

| List of Supporting Documents Available for Review | | |
|--|--|--|
| Applicable & On Display | Supporting Document | Related Plan Component |
| N/A | Approved or submitted applications for designation of public housing (Designated Housing Plans) | Annual Plan: Designation of Public Housing |
| N/A | Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937 | Annual Plan: Conversion of Public Housing |
| X | Approved or submitted public housing homeownership programs/plans | Annual Plan: Homeownership |
| N/A | Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan) | Annual Plan: Homeownership |
| N/A | Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies | Annual Plan: Community Service & Self-Sufficiency |
| X | FSS Action Plan/s for public housing and/or Section 8 | Annual Plan: Community Service & Self-Sufficiency |
| | Section 3 documentation required by 24 CFR Part 135, Subpart E | Annual Plan: Community Service & Self-Sufficiency |
| N/A | Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports | Annual Plan: Community Service & Self-Sufficiency |
| X | The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report | Annual Plan: Safety and Crime Prevention |

| List of Supporting Documents Available for Review | | |
|---|---|--|
| Applicable & On Display | Supporting Document | Related Plan Component |
| X | <p>PHDEP-related documentation:</p> <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. | Annual Plan: Safety and Crime Prevention |
| X | <p>Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G)</p> <p><input type="checkbox"/> check here if included in the public housing A & O Policy</p> | Pet Policy |
| X | <p>The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings</p> | Annual Plan: Annual Audit |
| N/A | Troubled PHAs: MOA/Recovery Plan | Troubled PHAs |
| | Other supporting documents (optional) (list individually; use as many lines as necessary) | (specify as needed) |

2100216

ATTACHMENT B

| Annual Statement/Performance and Evaluation Report | | | | | |
|---|---|--|---------|-------------------|---|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary | | | | | |
| PHA Name: Santa Fe County Housing Authority | | Grant Type and Number Capital Fund Program: NM02P05050100 Capital Fund Program Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2000 |
| <input type="checkbox"/> Original Annual Statement | | <input type="checkbox"/> Reserve for Disasters/ Emergencies | | | <input type="checkbox"/> Revised Annual Statement (revision no:) |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/01 | | <input type="checkbox"/> Final Performance and Evaluation Report | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | 35,000 | | 25,132.48 | 19,110.69 |
| 4 | 1410 Administration | 51,077 | | 51,077 | 51,077 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 46,208 | | | |
| 10 | 1460 Dwelling Structures | 259,450 | | 1,991.65 | 133.05 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 50,800 | | 599.13 | 599.13 |
| 12 | 1470 Nondwelling Structures | 29,350 | | | |
| 13 | 1475 Nondwelling Equipment | 38,889 | | 35,857.29 | 35,857.29 |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1498 Mod Used for Development | | | | |
| 19 | 1502 Contingency | | | | |
| 20 | Amount of Annual Grant: (sum of lines 2-19) | 510,774 | | 114,657.55 | 106,777.16 |

2100217

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

| | | |
|---|--|------------------------------|
| PHA Name: Santa Fe County Housing Authority | Grant Type and Number Capital Fund Program: NM02P05050100 Capital Fund Program Replacement Housing Factor Grant No: | Federal FY of Grant: 2000 |
|---|--|------------------------------|

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/01
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|--------|-------------------|--|
| 21 | Amount of line 20 Related to LBP Activities | | | | |
| 22 | Amount of line 20 Related to Section 504 Compliance | | | | |
| 23 | Amount of line 20 Related to Security | | 10,000 | | |
| 24 | Amount of line 20 Related to Energy Conservation Measures | | | | |

2100218

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

| | | |
|---|--|------------------------------|
| PHA Name: Santa Fe County Housing Authority | Grant Type and Number Capital Fund Program: NM02P05050101 Capital Fund Program Replacement Housing Factor Grant No: | Federal FY of Grant: 2001 |
|---|--|------------------------------|

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/01
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|---------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | 35,000 | | -0- | -0- |
| 4 | 1410 Administration | 52,081 | | -0- | -0- |
| 5 | 1411 Audit | | | | |
| 6 | 1415 liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 52,942 | | -0- | -0- |
| 10 | 1460 Dwelling Structures | 354,225 | | -0- | -0- |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | 26,559 | | -0- | -0- |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1498 Mod Used for Development | | | | |
| 19 | 1502 Contingency | | | | |
| 20 | Amount of Annual Grant: (sum of lines 2-19) | 520,807 | | | |
| 21 | Amount of line 20 Related to LBP Activities | | | | |
| 22 | Amount of line 20 Related to Section 504 Compliance | | | | |

2100221

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

| | | |
|---|--|------------------------------|
| PHA Name: Santa Fe County Housing Authority | Grant Type and Number Capital Fund Program: NM02P05050101 Capital Fund Program Replacement Housing Factor Grant No: | Federal FY of Grant: 2001 |
|---|--|------------------------------|

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/01
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|--|-------------------|--|
| 23 | Amount of line 20 Related to Security | | | | |
| 24 | Amount of line 20 Related to Energy Conservation Measures | | | | |

2100222

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Santa Fe County Housing Authority | | Grant Type and Number Capital Fund Program #: NM02P05050101 Capital Fund Program Replacement Housing Factor #: | | | Federal FY of Grant: 2001 | | | |
|---|--|---|----------|----------------------|---------------------------|-------------------|----------------|-------------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Proposed Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| 50-1,2,3 | Staff Training | 1408 | | 35,000 | | | | |
| 50-1,2,3 | CFP Coordinator Salary | 1410 | | 52,081 | | | | |
| 50-1,2,3 | Landscaping | 1450 | | 52,942 | | | | |
| 50-1,2,3 | Install kitchen/bathroom cabinets | 1460.1 | | 90,225 | | | | |
| 50-1,2,3 | Exterior stucco of units | 1460.2 | | 100,000 | | | | |
| 50-1,2 | Asbestos abatement | 1460.3 | | 50,000 | | | | |
| 50-1,2,3 | Replace range hoods | 1460.4 | | 3,000 | | | | |
| 50-1,2 | Replace exhaust fans in bathroom | 1460.5 | | 25,000 | | | | |
| 50-1,2 | Replace water heaters | 1460.6 | | 56,000 | | | | |
| 50-1,2 | Replace clotheslines | 1475.3 | | 6,559 | | | | |
| 50-1,2,3 | Purchase vehicle | 1475.7 | | 20,000 | | | | |
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2100223

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ATTACHMENT C

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

| CFP 5-Year Action Plan | | |
|---|---|--|
| <input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement | | |
| Development Number | Development Name (or indicate PHA wide) | |
| Year #2 NM 050 50-1 | Valle Vista Housing Neighborhood Valle de Esperanza Housing Neighborhood | |
| Description of Needed Physical Improvements or Management Improvements | Estimated Cost | Planned Start Date (HA Fiscal Year) |

2100225

| | | |
|---|-------------------|--------------------------------|
| Administration | 13,333.33 | 1 st quarter – 2004 |
| Management Improvement Training, and Office Equipment | 6,666.67 | 1 st quarter – 2004 |
| Purchase vehicle | 6,666.67 | 1 st quarter – 2004 |
| Asbestos training and supplies | 16,666.67 | 1 st quarter – 2004 |
| Resurfacing subdivision driveways and roadways to include speed-bumps | 26,666.67 | 2 nd quarter – 2004 |
| Install new exterior doors and screens | 5,333.33 | 2 nd quarter – 2004 |
| Exterior stucco of units | 33,333.33 | 2 nd quarter – 2004 |
| Replace out-dated plugs and switches | 2,333.33 | 2 nd quarter – 2004 |
| Install new park benches, BBQ grills and tables | 11,666.67 | 2 nd quarter – 2004 |
| Install new ranges and refrigerators | 10,750.00 | 2 nd quarter – 2004 |
| Total estimated cost over next 5 years | 133,416.67 | |

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

| CFP 5-Year Action Plan | | |
|---|---|-------------------------------------|
| <input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement | | |
| Development Number | Development Name (or indicate PHA wide) | |
| Year #2 NM 050 50-2 | Valle Vista Housing Neighborhood | |
| Description of Needed Physical Improvements or Management Improvements | Estimated Cost | Planned Start Date (HA Fiscal Year) |
| Administration | 13,333.33 | 1 st quarter - 2004 |
| Management Improvement, Training, and Office Equipment | 6,666.67 | 1 st quarter - 2004 |
| Purchase Vehicle | 6,666.67 | 1 st quarter - 2004 |
| Asbestos training and supplies | 16,666.67 | 1 st quarter - 2004 |
| Resurfacing subdivision driveways and roadways to include speed-bumps | 26,666.67 | 1 st quarter - 2004 |
| Install new exterior door and screens | 5,333.33 | 2 nd quarter - 2004 |
| Exterior stucco of units | 33,333.33 | 2 nd quarter - 2004 |
| Replace out-dated plugs and switches | 2,333.33 | 2 nd quarter - 2004 |
| Install park benches, tables, and BBQ grills | 11,666.67 | 2 nd quarter - 2004 |
| Install new ranges and refrigerators | 10,750.00 | 2 nd quarter - 2004 |
| Total estimated cost over next 5 years | 133,416.67 | |

| CFP 5-Year Action Plan | | |
|---|--|--|
| <input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement | | |
| Development Number | Development Name (or indicate PHA wide) | |
| Year #2 NM 050 50-3 | Camino de Jacobo Housing Neighborhood | |
| Description of Needed Physical Improvements or Management Improvements | Estimated Cost | Planned Start Date (HA Fiscal Year) |
| Administration | 13,333.33 | 1 st quarter – 2004 |
| Management Improvement, Training, and Office Equipment | 6,666.67 | 1 st quarter – 2004 |
| Purchase Vehicle | 6,666.67 | 1 st quarter – 2004 |
| Prep and pour new sidewalks | 16,666.67 | 1 st quarter – 2004 |
| Resurfacing subdivision driveways and roadways to include speed-bumps | 26,666.67 | 1 st quarter – 2004 |
| Install new exterior door and screens | 5,333.33 | 2 nd quarter – 2004 |
| Exterior stucco of units | 33,333.33 | 2 nd quarter – 2004 |
| Replace out-dated plugs and switches | 2,333.33 | 2 nd quarter – 2004 |
| Install park benches, tables, and BBQ grills | 11,666.67 | 2 nd quarter – 2004 |
| Install new ranges and refrigerators | 10,750.00 | 2 nd quarter – 2004 |
| Total estimated cost over next 5 years | 133,416.67 | |

2100228

CFP 5-Year Action Plan

Original statement Revised statement

| Development Number | Development Name (or indicate PHA wide) | Year #3 NM 050 50-1 | | Description of Needed Physical Improvements or Management Improvements | Estimated Cost | Planned Start Date (HA Fiscal Year) |
|---|---|---------------------|---|--|-------------------|-------------------------------------|
| | | | Valle Vista Housing Neighborhood | | | |
| | | | Valle de Esperanza Housing Neighborhood | | | |
| | | | | Administration | 13,333.33 | 1 st quarter – 2005 |
| | | | | Management Improvement, Training, and Office Equipment | 6,666.67 | 1 st quarter – 2005 |
| | | | | Purchase Vehicle | 6,666.67 | 1 st quarter – 2005 |
| | | | | Prep and pour new sidewalks | 16,666.67 | 1 st quarter – 2005 |
| | | | | Resurfacing subdivision driveways and roadways to include speed-bumps | 26,666.67 | 1 st quarter – 2005 |
| | | | | Install new exterior doors and screens | 5,333.33 | 2 nd quarter – 2005 |
| | | | | Exterior stucco of units | 33,333.33 | 2 nd quarter – 2005 |
| | | | | Replace out-dated plugs and switches | 2,333.33 | 2 nd quarter – 2005 |
| | | | | Asbestos training and supplies | 11,666.67 | 2 nd quarter – 2005 |
| | | | | Install new ranges and refrigerators | 10,750.00 | 2 nd quarter – 2005 |
| Total estimated cost over next 5 years | | | | | 133,416.67 | |

21002229

CFP 5-Year Action Plan

Original statement Revised statement

| | | |
|---|--|--|
| Development Number | Development Name (or indicate PHA wide) | |
| Year #3 NM 050 50-2 | Valle Vista Housing Neighborhood | |
| Description of Needed Physical Improvements or Management Improvements | Estimated Cost | Planned Start Date (HA Fiscal Year) |
| Administration | 13,333.33 | 1 st quarter – 2005 |
| Management Improvement, Training, and Office Equipment | 6,666.67 | 1 st quarter – 2005 |
| Purchase Vehicle | 6,666.67 | 1 st quarter – 2005 |
| Prep and pour new sidewalks | 16,666.67 | 1 st quarter – 2005 |
| Resurfacing subdivision driveways and roadways to include speed-bumps | 26,666.67 | 1 st quarter – 2005 |
| Install security lighting | 5,333.33 | 2 nd quarter – 2005 |
| Exterior stucco of units | 33,333.33 | 2 nd quarter – 2005 |
| Replace out-dated plugs and switches | 2,333.33 | 2 nd quarter – 2005 |
| Asbestos training and supplies | 11,666.67 | 2 nd quarter – 2005 |
| Install new ranges and refrigerators | 10,750.00 | 2 nd quarter – 2005 |
| Total estimated cost over next 5 years | 133,416.67 | |

2100230

CFP 5-Year Action Plan

Original statement Revised statement

| | | |
|---|--|--|
| Development Number | Development Name (or indicate PHA wide) | |
| Year #3 NM 050 50-3 | Camino de Jacobo Housing Neighborhood | |
| Description of Needed Physical Improvements or Management Improvements | Estimated Cost | Planned Start Date (HA Fiscal Year) |
| Administration | 13,333.33 | 1 st quarter – 2005 |
| Management Improvement, Training, and Office Equipment | 6,666.67 | 1 st quarter – 2005 |
| Purchase Vehicle | 6,666.67 | 1 st quarter – 2005 |
| Prep and pour new sidewalks | 16,666.67 | 1 st quarter – 2005 |
| Resurfacing subdivision driveways and roadways to include speed-bumps | 26,666.67 | 1 st quarter – 2005 |
| Install security lighting | 5,333.33 | 2 nd quarter – 2005 |
| Exterior stucco of units | 33,333.33 | 2 nd quarter – 2005 |
| Replace out-dated plugs and switches | 2,333.33 | 2 nd quarter – 2005 |
| Prep and pour sidewalks | 11,666.67 | 2 nd quarter – 2005 |
| Install new ranges and refrigerators | 10,750.00 | 2 nd quarter – 2005 |
| Total estimated cost over next 5 years | 133,416.67 | |

2100231

CFP 5-Year Action Plan

Original statement Revised statement

| Development Number | Development Name (or indicate PHA wide) | Year #4 NM 050 50-1 | Valle Vista Housing Neighborhood Valle de Esperanza Housing Neighborhood | Description of Needed Physical Improvements or Management Improvements | Estimated Cost | Planned Start Date (HA Fiscal Year) |
|--------------------|--|------------------------|---|--|-------------------|--|
| | | | | Administration | 13,333.33 | 1 st quarter – 2006 |
| | | | | Management Improvement, Training, and Office Equipment | 6,666.67 | 1 st quarter – 2006 |
| | | | | Purchase Vehicle | 6,666.67 | 1 st quarter – 2006 |
| | | | | Re-roofing of units | 16,666.67 | 1 st quarter – 2006 |
| | | | | Replace tubs/sinks/vanities/water closets | 26,666.67 | 1 st quarter – 2006 |
| | | | | Install security lighting | 5,333.33 | 2 nd quarter – 2006 |
| | | | | Exterior stucco of units | 33,333.33 | 2 nd quarter – 2006 |
| | | | | Replace out-dated plugs and switches | 2,333.33 | 2 nd quarter – 2006 |
| | | | | Prep and pour sidewalks | 11,666.67 | 2 nd quarter – 2006 |
| | | | | Install new ranges and refrigerators | 10,750.00 | 2 nd quarter – 2006 |
| | | | | Total estimated cost over next 5 years | 133,416.67 | |

21002332

CFP 5-Year Action Plan

Original statement Revised statement

| | |
|---------------------------|--|
| Development Number | Development Name (or indicate PHA wide) |
| Year #4 NM 050 50-2 | Valle Vista Housing Neighborhood |

| Description of Needed Physical Improvements or Management Improvements | Estimated Cost | Planned Start Date (HA Fiscal Year) |
|--|-------------------|-------------------------------------|
| Administration | 13,333.33 | 1 st quarter - 2006 |
| Management Improvement, Training, and Office Equipment | 6,666.67 | 1 st quarter - 2006 |
| Purchase Vehicle | 6,666.67 | 1 st quarter - 2006 |
| Re-roofing of units | 16,666.67 | 1 st quarter - 2006 |
| Replace tubs/sinks/vanities/water closets | 26,666.67 | 1 st quarter - 2006 |
| Install security lighting | 5,333.33 | 2 nd quarter - 2006 |
| Exterior stucco of units | 33,333.33 | 2 nd quarter - 2006 |
| Replace out-dated plugs and switches | 2,333.33 | 2 nd quarter - 2006 |
| Prep and pour sidewalks | 11,666.67 | 2 nd quarter - 2006 |
| Install new ranges and refrigerators | 10,750.00 | 2 nd quarter - 2006 |
| Total estimated cost over next 5 years | 133,416.67 | |

2100233

CFP 5-Year Action Plan

Original statement Revised statement

| | |
|-------------------------------|--|
| Development Number | Development Name (or indicate PHA wide) |
| Year #4 NM 050 50-3 | Camino de Jacobo Housing Neighborhood |

| Description of Needed Physical Improvements or Management Improvements | Estimated Cost | Planned Start Date (HA Fiscal Year) |
|--|-------------------|-------------------------------------|
| Administration | 13,333.33 | 1 st quarter – 2006 |
| Management Improvement, Training, and Office Equipment | 6,666.67 | 1 st quarter – 2006 |
| Purchase Vehicle | 6,666.67 | 1 st quarter – 2006 |
| Re-roofing of units | 16,666.67 | 1 st quarter – 2006 |
| Replace tubs/sinks/vanities/water closets | 26,666.67 | 1 st quarter – 2006 |
| Install security lighting | 5,333.33 | 2 nd quarter – 2006 |
| Exterior stucco of units | 33,333.33 | 2 nd quarter – 2006 |
| Replace out-dated plugs and switches | 2,333.33 | 2 nd quarter – 2006 |
| Prep and pour sidewalks | 11,666.67 | 2 nd quarter – 2006 |
| Install new ranges and refrigerators | 10,750.00 | 2 nd quarter – 2006 |
| Total estimated cost over next 5 years | 133,416.67 | |

2100234

CFP 5-Year Action Plan

Original statement Revised statement

| | | |
|---|--|--|
| Development Number | Development Name (or indicate PHA wide) | |
| Year #5 NM 050 | PHA Wide | |
| Description of Needed Physical Improvements or Management Improvements | Estimated Cost | Planned Start Date (HA Fiscal Year) |
| Administration | 63,000 | 1 st quarter - 2007 |
| Management Improvement, Training, and Office Equipment, Security Patrols | 55,000 | 1 st quarter - 2007 |
| Purchase Vehicle | 20,000 | 1 st quarter - 2007 |
| Total estimated cost over next 5 years | 138,000 | |

2100235

CFP 5-Year Action Plan

Original statement Revised statement

| | | |
|---|--|--|
| Development Number | Development Name (or indicate PHA wide) | |
| Year #5 | Valle Vista Housing Neighborhood | |
| NM 050 50-1,2 | Valle de Esperanza Housing Neighborhood | |
| Description of Needed Physical Improvements or Management Improvements | Estimated Cost | Planned Start Date (HA Fiscal Year) |
| Re-stucco 37 units | 125,000 | 2 nd quarter – 2007 |
| Install Block walls and chain link fence for water retention and security | 110,000 | 2 nd quarter – 2007 |
| Asbestos abatement – 10 units | 60,000 | 3 rd quarter – 2007 |
| Total estimated cost over next 5 years | 295,000 | |

2100236

CFP 5-Year Action Plan

Original statement Revised statement

| | | |
|---|--|--|
| Development Number | Development Name (or indicate PHA wide) | |
| Year #5 NM 050 50-3 | Camino de Jacobo | |
| Description of Needed Physical Improvements or Management Improvements | Estimated Cost | Planned Start Date (HA Fiscal Year) |
| Landscaping | 25,000 | 1 st quarter - 2007 |
| Chain-link fencing | 20,000 | 1 st quarter - 2007 |
| Parking lot repair | 120,000 | 2 nd quarter - 2007 |
| Replace water heaters in 69 units | 69,000 | 2 nd quarter - 2006 |
| Replace water heater in administration building | 2,500 | 2 nd quarter - 2007 |
| Replace cabinets in 35 units | 90,000 | 4 th quarter - 2007 |
| Total estimated cost over next 5 years | 326,500 | |

2100237

Attachment D : Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: Raymond Martinez

B. How was the resident board member selected: (select one)?

- Elected
- Appointed

C. The term of appointment is (include the date term expires): 12/31/03

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

B. Date of next term expiration of a governing board member:

- Javier Gonzales 12/31/2002
- Marcos Trujillo 12/31/2002

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

The Housing Board consists of the Board of County Commissioners (BCC) and one resident board member. The BCC members are elected officials whom Santa Fe County residents vote for.

Attachment E: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

- Ben Larragoite – Camino de Jacobo resident
- Mandy Hontz - Camono de Jacobo resident
- Carmella Martinez – Santa Cruz resident
- Yesenia Castillo – Valle Vista resident
- Jeanette Pena – Section 8/FSS participant
- Elisa Jawhar – Section 8/FSS participant/FSS Advisory Committee Member

2100239

Attachment F: Voluntary Conversion Initial Assessments

a. How many of the PHA's developments are subject to the Required Initial Assessments?

Three

b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly, and/or disabled developments not general occupancy projects)?

None

c. How many Assessments were conducted for the PHA's covered developments?

Three

d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

N/A

2100240