

SANTA FE COUNTY

RESOLUTION 2002 - 04

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 29, 2002, did request the following budget adjustment:

Department / Division: Community Health and Development Dept./Indigent Fund

Fund Name: Indigent Fund

Budget Adjustment Type: Budget Increase

Fiscal Year: 2002 (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE	DEPARTMENT / DIVISION	ACTIVITY BASIS / SUB	ELEMENT OBJECT	CATEGORY / ITEM NAME	INCREASE / DECREASE AMOUNT	TOTAL / SUBTOTAL AMOUNT
220	0000	341	95-00	Charge for Services	75,080	
TOTAL (or SUBTOTAL, check here)					75,080	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE	DEPARTMENT / DIVISION	ACTIVITY BASIS / SUB	ELEMENT OBJECT	CATEGORY / ITEM NAME	INCREASE / DECREASE AMOUNT	TOTAL / SUBTOTAL AMOUNT
220	0420	461	70-25	Public Health Primary Care	75,080	
TOTAL (or SUBTOTAL, check here)					75,080	

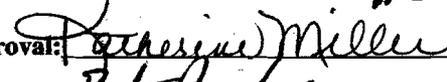
Requesting Department Approval: Robert A. Anaya



Title: Director

Date: 01/08/02

Finance Department Approval: Terese Miller

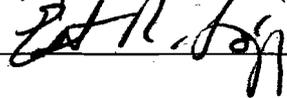


Date: 1-23-02

Entered by: _____

Date: _____

County Manager Approval: Ed H. Boy



Date: 1/23/02

2061199

2061200

SANTA FE COUNTY
RESOLUTION 2002 - 04

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya

Dept/Div: Community Health Development Department/Indigent Fund

Phone #: 992-3056

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request budgets revenue from Amendment #2 to the MOA with St. Vincent's Hospital. The amendment was for \$103,233; the remaining \$28,153 will be budgeted in Fiscal Year 2003 when those revenues are received from St. Vincent's Hospital.

- 2) Why was this request not included in the Fiscal Year 2002 Operating Budget?

The amendment was entered into with St. Vincent's after the Fiscal Year 2002 budget was approved..

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

This budget increase and the resulting expenditures are non-recurring. There is no future funding impact.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, cite statute and attach a copy.

This request is not a state special appropriation.

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

This grant does not include state funding

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya

Dept/Div: Community Health Development Department/Indigent Fund

Phone #: 992-3056

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.

This action is a result of Commission action. The Commission approved Amendment #2 to the MOA in November 2001. This budget adjustment will budget the increased MOA revenues to the Indigent Fund.
 - d) Please identify other funding sources that can be used to match this request.

There are no other funds available to match this request
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.

This request does not impact the Capital Purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.

This request has no FTE impact, and there is no future funding impact.

2061201

SANTA FE COUNTY

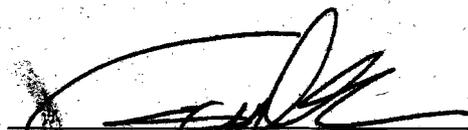
RESOLUTION 2002 - 04

2061202

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of January, 2002.

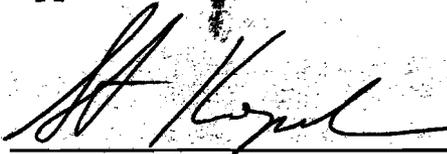
Santa Fe Board of County Commissioners

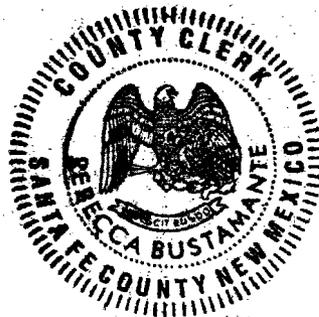

Paul Duran, Chairperson

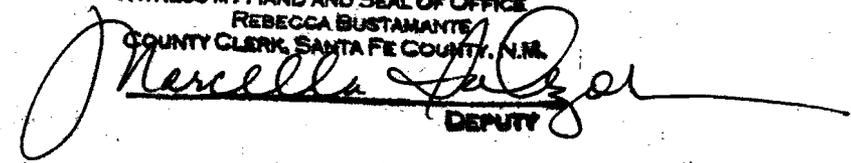



Rebecca Bustamante, County Clerk

Approved As To Form.


Steven Kopelman, County Attorney



1191276
COUNTY OF SANTA FE
STATE OF NEW MEXICO Jss
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 30 DAY OF Jan A.D.
20 02 AT 1:06 O'CLOCK P.M.
AND WAS DULY RECORDED IN BOOK 2061
PAGE 199-202 OF THE RECORDS OF
SANTA FE COUNTY
WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.

DEPUTY