

SANTA FE COUNTY
RESOLUTION 2002 - 48

2120678

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 30, 2002, did request the following budget adjustment:

Department / Division: Treasurers Office Fund Name: General

Budget Adjustment Type: Budget Increase Fiscal Year: 2002 (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	360	0200	Miscellaneous Revenue Insurance Co.	15,050.00	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1001	418	8009	Capital purchases / vehicles	15,050.00	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)						

Requesting Department Approval: Matthew Rivera Title: Chief Deputy Treasurer Date: 4/9/02

Finance Department Approval: Patricia Miller Date: 4/24/02 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 4/26/02

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Marianne Martinez

Name: Matthew Rivera *Matthew Rivera* Dept/Div: County Treasurer *Matthew Rivera* Phone No.: 505-986-6245

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
The request is to transfer vehicle insurance monies to capital purchases in order to purchase a new Vehicle for County Treasurer Administration.

- 2) Why was this request not included in the Fiscal Year 2002 Operating Budget?
Request was not included because a new vehicle was not anticipated at the time.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
The transfer is non-recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.

N/A

 - b) If this is a state or federal grant, cite grant name, number, award date and amount. N/A

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Marianne Martinez

Name: Matthew Rivera [Signature] Dept/Div: County Treasurer [Signature] Phone No.: 986-6245

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
N/A
 - d) Please identify other funding sources that can be used to match this request.
N/A
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
The item to be purchased is a 2002 Dodge Durango. See Specs.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
N/A

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SANTA FE COUNTY

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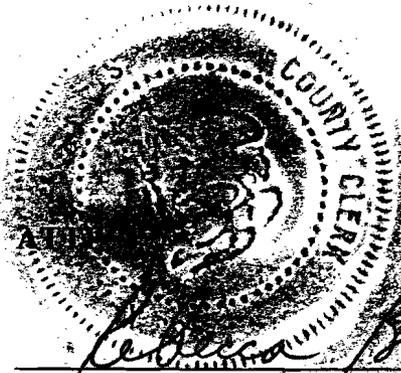
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of April, 2002.

Santa Fe Board of County Commissioners

[Signature]

Paul Duran, Chairperson



[Signature]

Rebecca Bustamante, County Clerk



Approved As To Form.

[Signature]

Steven Kopelman, County Attorney

1204 349

COUNTY OF SANTA FE
STATE OF NEW MEXICO } ss
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 1 DAY OF May A.D.
20 02 AT 3:19 O'CLOCK PM
AND WAS DULY RECORDED IN BOOK 2120
PAGE 078-081 OF THE RECORDS OF
SANTA FE COUNTY
WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.

[Signature]
DEPUTY