

# SANTA FE COUNTY

## RESOLUTION 2002 - 49

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on April 30, 2002, did request the following budget adjustment:

Department / Division: Manager / Regional Emergency Communications Center Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2002 (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0113	380	0100	Joint Powers Agreement / City of Santa Fe	935,000	
<b>TOTAL (if SUBTOTAL, check here _____)</b>					935,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0113	412	5090	Contractual Services / Other Contractual Services	45,000	
101	0113	412	8003	Capital Purchases / Equipment & Machinery	935,000	
101	0103	412	7090	Other Operating Costs / Misc. Operating Costs		45,000
<b>TOTAL (if SUBTOTAL, check here _____)</b>					980,000	45,000

Requesting Department Approval: \_\_\_\_\_ Title: \_\_\_\_\_ Date: \_\_\_\_\_

Finance Department Approval: *Therese Miller* Date: 4/24/02 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: *[Signature]* Date: 4/26/02

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# SANTA FE COUNTY

## RESOLUTION 2002 - 49

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Susan Lucero Dept/Div: Finance Phone No.: 995-2781

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
This request budgets a joint powers agreement with the City of Santa Fe for the Regional Emergency Communications Center (RECC) for fiscal year 2002.
- 2) Why was this request not included in the Fiscal Year 2002 Operating Budget?  
The RECC had not been established when the fiscal year 2002 operating budget was prepared.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This increase is non-recurring for fiscal year 2002 and funding for the RECC will be included in the fiscal year 2003 operating budget.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:  
This request budgets a joint powers agreement with the City of Santa Fe.
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This is not a state or federal grant.

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**SANTA FE COUNTY**

**RESOLUTION 2002 - 49**

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Susan Lucero Dept/Div: Finance Phone No.: 995-2781

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not a result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request is for emergency dispatch equipment and installation.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact.

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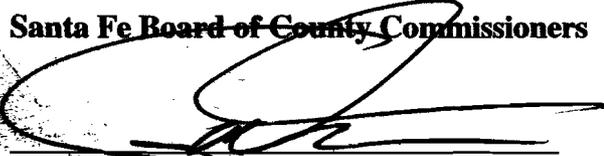
# SANTA FE COUNTY

## RESOLUTION 2002 - 49

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30<sup>th</sup> Day of April, 2002.

Santa Fe Board of County Commissioners

  
Paul Duran, Chairperson

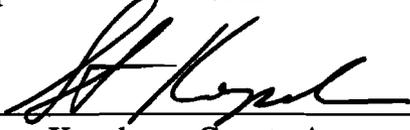
ATTEST



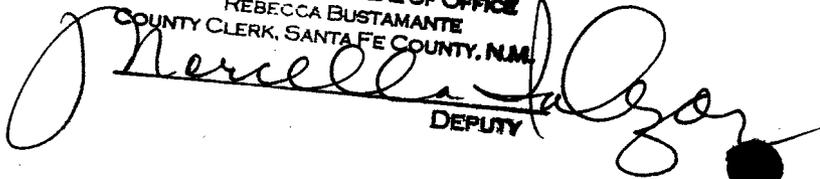
  
Rebecca Bustamante, County Clerk



Approved As To Form.

By   
Steven Kopelman, County Attorney

1204 350  
COUNTY OF SANTA FE  
STATE OF NEW MEXICO  
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED  
FOR RECORD ON THE 1 DAY OF MAY AD.  
20 02 AT 3:20 O'CLOCK PM  
AND WAS DULY RECORDED IN BOOK 2720  
PAGE 182-685 OF THE RECORDS OF  
SANTA FE COUNTY  
WITNESS MY HAND AND SEAL OF OFFICE  
REBECCA BUSTAMANTE  
COUNTY CLERK, SANTA FE COUNTY, N.M.

  
DEPUTY