

SANTA FE COUNTY

RESOLUTION 2002 - 50

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 30, 2002, did request the following budget adjustment:

Department / Division: Project & Facilities Mgmt / Project Development Fund Name: General, Community Development Block Grants, and State Special Appropriations

Budget Adjustment Type: Budget Transfers Between Funds Fiscal Year: 2002 (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

Table with 7 columns: FUND CODE, DEPARTMENT/DIVISION, ACTIVITY BASIC/SUB, ELEMENT/OBJECT, REVENUE NAME, INCREASE AMOUNT, DECREASE AMOUNT. Rows include Operating Transfer In for 250 and 318, and a TOTAL of 30,000.

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

Table with 7 columns: FUND CODE, DEPARTMENT/DIVISION, ACTIVITY BASIC/SUB, ELEMENT/OBJECT, CATEGORY / LINE ITEM NAME, INCREASE AMOUNT, DECREASE AMOUNT. Rows include Capital Purchases / Equipment & Machinery, Operating Transfer Out, and Capital Purchases / Buildings & Structures. TOTAL is 60,000.

Requesting Department Approval: [Signature] Title: County Mgr Date: 4/26/02

Finance Department Approval: [Signature] Date: 4/24/02 Entered by: Date:

County Manager Approval: [Signature] Date: 4/26/02

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SANTA FE COUNTY
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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Tony Flores **Dept/Div:** Project & Facilities Mgmt. **Phone No.:** 986-6237

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
On February 26, 2002, the Board of County Commissioners approved the commission capital outlay funding for fiscal year 2002. This request budgets operating transfers from the General Fund (101) to the Community Development Block Grants Fund (250) and the State Special Appropriations Fund (318) for the following projects:
 - a.) \$20,000 for construction of the Youth Shelters and Family Facility
 - b.) \$10,000 for construction of phase II of the Santa Fe Teen Center

- 2) Why was this request not included in the Fiscal Year 2002 Operating Budget?
\$250,000 was included in the capital package for contingency purposes for use by the Board of County Commissioners.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
Funds are transferred to the appropriate departments when expenditures are made.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriaton.

 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This is not a state or federal grant.

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Tony Flores Dept/Div: Project & Facilities Mgmt. Phone No.: 986-6237

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
The Board of County Commissioners approved the capital outlay funding requests at the February 26, 2002 BCC meeting.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
These requests will be for construction of phase II of the Teen Center and for the Youth Shelters and Family Facility.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of April, 2002.

Santa Fe Board of County Commissioners

[Handwritten signature of Paul Duran]

Paul Duran, Chairperson



ATTEST:

[Handwritten signature of Rebecca Bustamante]

Rebecca Bustamante, County Clerk



Approved As To Form.

By *[Handwritten signature of Steven Kopelman]*

Steven Kopelman, County Attorney

1204 351
COUNTY OF SANTA FE
STATE OF NEW MEXICO
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 1 DAY OF May A.D.
20 02 AT 2:21 O'CLOCK P.M.
AND WAS DULY RECORDED IN BOOK 2120
PAGE 12810-1289 OF THE RECORDS OF

SANTA FE COUNTY
WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.
[Handwritten signature of Rebecca Bustamante]
DEPUTY