

SANTA FE COUNTY

Resolution 2002 - 66

A RESOLUTION ADOPTING THE INTERIM 2002-2003 (FY 2003) BUDGET

WHEREAS, the Board of County Commissioners, the Governing Body in and for the County of Santa Fe, State of New Mexico, adopted a budget for FY2003 on May 28, 2002, by Resolution 2002-66 (copy attached); and

WHEREAS, a special meeting of the Board of County Commissioners, held on May 15, 2002 for the study and review of said budget, with recognition of sources and uses of funds of said budget, was duly advertised in compliance with the State Open Meetings Act and the Federal Statements of Assurances pertaining to the requirements for revenue funds; and

WHEREAS, the official meeting of the Board of County Commissioners held on May 28, 2002 for the review of said budget was duly advertised in compliance with the State Open Meetings Act and the Federal Statements of Assurances pertaining to the requirements for revenue funds, and the budget was duly approved by this Resolution at the regular BCC meeting of May 28, 2002;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Santa Fe County Commissioners hereby adopts the 2002-2003 (FY 2003) "Interim Budget" and respectfully requests final approval from the Local Government Division of the Department of Finance and Administration.

APPROVED, ADOPTED AND PASSED this 28th day of May, 2002.

1208.147

BOARD OF COUNTY COMMISSIONERS



Paul Duran, Chairperson



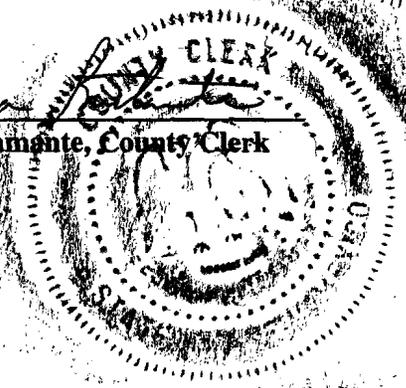
COUNTY OF SANTA FE
STATE OF NEW MEXICO
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 29 DAY OF May
2002 AT 10:47 O'CLOCK am
AND WAS DULY RECORDED IN BOOK 2136
PAGE 907-909 OF THE RECORDS

SANTA FE CO.
WITNESS MY HAND AND SEAL OF
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE CO.
Marcella Rojas

ATTEST:

Rebecca Bustamante
Rebecca Bustamante, County Clerk

Approved as to Form
Steven Kopelman
Steven Kopelman, County Attorney



2136908

ACCOUNT DESCRIPTION	FY 2002 ORIGINAL BUDGET	FY 2002 ADJUSTED BUDGET	FY 2003 APPROVED INTERIM BUDGET	FY2003 APPROVED INTERIM BUD. VS FY2002 ORIG BUD
* GENERAL FUND	38,774,909	40,903,336	36,468,508	2,306,401-
* CORRECTIONS FUND	125,000	197,315	175,000	50,000
* PROPERTY VALUATION FUND	781,606	976,797	664,205	117,401-
* ROAD FUND	2,142,404	2,155,967	2,343,646	201,242
* EMERGENCY MED SVCS FUND	116,020	155,322	117,849	1,829
* FARM & RANGE FUND	7,800	7,800	3,600	4,200-
* FIRE PROTECTION FUND	772,933	1,687,795	786,246	13,313
* LAW ENF. PROTECTION FUND	67,800	67,800	70,200	2,400
* ENVIRONMENTAL GRT	570,157	661,157	798,000	227,843
* CAPITAL OUTLAY GRT	0	0	2,564,000	2,564,000
* LODGERS TAX FACILITY FUND	121,875	121,875	133,635	11,760
* LODGERS TAX ADVERTISING	203,125	203,125	190,324	12,801-
* RECREATION FUND	19,000	19,000	500	18,500-
* CLERK RECORDING FEES FUND	101,000	152,900	310,000	209,000
* INDIGENT FUND	3,675,000	3,875,781	4,139,904	464,904
* FIRE TAX 1/4% FUND	1,792,194	2,064,194	1,884,426	92,232
* FEDERAL FORFEITURE FUND	0	10,721	0	0
* SECTION 8 VOUCHER FUND	1,594,636	1,627,783	1,695,493	100,857
* SECTION 8 CERTIFICATE FND	120,112	0	0	120,112-
* COMM HEALTH & ECON DEV	2,473,824	1,199,412	1,068,296	1,405,528-
* DEVELOPER FEES FUND	368,901	368,901	0	368,901-
* EMS-HEALTH CARE	4,068,187	5,118,480	7,261,918	3,193,731
* WILDLIFE/MOUNTAINS/TRAILS	158,609	158,758	265,211	106,602
* COMMUNITY DEV BLOCK GRNTS	83,490	125,720	0	83,490-
* HOUSING CAPITAL IMPROV	471,808	1,059,768	413,741	58,067-
* ROAD PROJECTS FUND	3,489,500	3,899,936	695,830	2,793,670-

ACCOUNT DESCRIPTION	FY 2002 ORIGINAL BUDGET	FY 2002 ADJUSTED BUDGET	FY 2003 APPROVED INTERIM BUDGET	FY2003 APPROVED INTERIM BUD. VS FY2002 ORIG BUD
* STATE SPEC. APPROPRIATION	1,217,212	1,206,384	618,261	598,951-
* EQUIPMENT LOAN PROCEEDS	1,259,000	1,259,000	45,000	1,214,000-
* GOB SERIES 1997 PROCEEDS	1,382,923	1,382,923	276,924	1,105,999-
* GOB SERIES 2001	0	8,444,495	28,460	28,460
* FACILITY BOND 97 PROCEEDS	5,036,919	1,196,022	589,515	4,447,404-
* FIRE TAX REVENUE BOND PRO	407,424	412,073	0	407,424-
* GOB SERIES-OPEN SPACE	90,609	11,089,994	7,665,211	7,574,602
* GEN OBLIG. BOND DEBT SVC	3,051,849	2,803,798	3,822,575	770,726
* ENVIR GRT BOND DEBT SVC	167,738	167,738	170,534	2,796
* EQUIPMENT LOAN DEBT SVC	307,336	307,336	377,185	69,849
* GRT REVENUE BOND DEBT SVC	422,315	422,315	422,475	160
* FIRE REV. BOND DEBT SVC	545,711	545,711	542,618	3,093-
* REGIONAL PLANNING AUTHRTY	246,700	298,682	221,209	25,491-
* ENTERPRISE - WATER FUND	1,592,197	1,734,113	1,673,625	81,428
* ENTERPRISE - HOUSING ADMN	1,136,865	1,522,382	1,214,755	77,890
* JAIL OPERATIONS FUND	12,041,596	12,081,889	10,450,658	1,590,938-
	91,006,284	111,694,498	90,169,537	836,747-

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