

2061209

SANTA FE COUNTY

RESOLUTION 2002 - 07

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 29, 2002, did request the following budget adjustment:

Department / Division: Fire Department / 1/4% Fire Tax Fund Fund Name: 1/4% Fire Tax

Budget Adjustment Type: Increase Fiscal Year: 2002 (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | REVENUE NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|---|---------------------------------|------------------------------|----------------------------|-------------------------------------|--------------------|--------------------|
| 222 | 000 | 385 | 04-00 | Budgeted Cash / Special Assessments | 68,425 | |
| TOTAL (if SUBTOTAL, check here) | | | | | 68,425 | |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | CATEGORY / LINE ITEM NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|---|---------------------------------|------------------------------|----------------------------|------------------------------|--------------------|--------------------|
| 222 | 0821 | 422 | 60-01 | Supplies / Inventory Exempt | 6,000 | |
| 222 | 0821 | 422 | 80-09 | Capital Purchases / Vehicles | 62,425 | |
| TOTAL (if SUBTOTAL, check here) | | | | | 68,425 | |

Requesting Department Approval: *Stan Holder* Title: Chief, Santa Fe County Fire Dept. Date: 1/15/02

Finance Department Approval: *Katherine Miller* Date: 1/23/02 Entered by: _____ Date: _____

County Manager Approval: *Pat P. ...* Date: 1/23/02

SANTA FE COUNTY

RESOLUTION 2002 - 07

2061210

DEPARTMENT CONTACT:

Name: Carolyn Cooney Dept/Div: Fire Department Phone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to budget available cash balance in the ¼% Fire Tax Fund for expenditure in FY02 to purchase and equip two vehicles.
- 2) Why was this request not included in the Fiscal Year 2002 Operating Budget?
At the time the Fiscal Year 2002 operating budget was prepared it was planned that these vehicles would be purchased in FY03. However due to the mechanical condition of the current vehicles, it has become necessary for these vehicles to be purchased in FY02.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This request is anticipated to be non-recurring and future funding impacts, if any, will be covered by Fire Administration and ¼% Fire Tax.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
This request impacts the available ¼% Fire Tax cash balance.
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is not a state or federal grant.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources available.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
These funds will be used to purchase two vehicles.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact for the department.

SANTA FE COUNTY

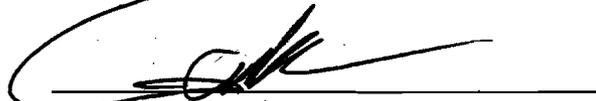
RESOLUTION 2002 - 07

2061211

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of January 2002.

Santa Fe Board of County Commissioners


Paul Duran, Chairperson



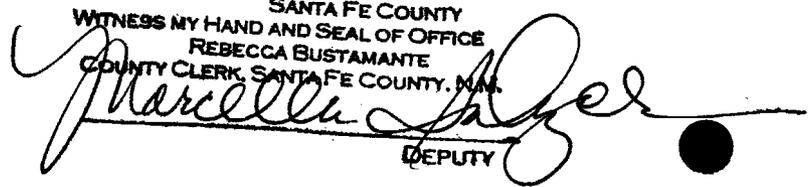

Rebecca Bustamante, County Clerk

Approved As To Form.

By 
Steve Kopelman, County Attorney



1191279
COUNTY OF SANTA FE
STATE OF NEW MEXICO
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 30 DAY OF Jan A.D.
20 02 AT 1:05 O'CLOCK P.M.
AND WAS DULY RECORDED IN BOOK 2061
PAGE 209-211 OF THE RECORDS OF
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.

DEPUTY