

2061216

SANTA FE COUNTY

RESOLUTION 2002 - 09

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 29, 2002, did request the following budget adjustment:

Department / Division: C.H.D.D. / Capital Projects Fund Name: State Special Appropriations

Budget Adjustment Type: Budget Increase Fiscal Year: 2002 (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0446	371	00-00	Grants / State	\$ 1,023	
TOTAL (if SUBTOTAL, check here _____)					\$ 1,023	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0446	481	80-03	Capital Purchases / Equipment & Machinery	\$ 1,023	
TOTAL (if SUBTOTAL, check here _____)					\$ 1,023	

Requesting Department Approval: [Signature] Title: Executive Director Date: 1/15/02

Finance Department Approval: [Signature] Date: 1-23-02 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 1/23/02

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya Dept/Div: C.H.D.D. / Capital Projects Phone No.: 992-3055

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request will increase fund 318 State Special Appropriations. This request is needed in order to budget the balance of funds in State Special Appropriations # 99-L-NR-I-3-G-338, for computers and equipment for youth & prevention programs. This request will make funds available for expenditure in fiscal year 2002. The funds will be used to purchase Power Point equipment to provide presentations and trainings in accordance with the grant agreement. This will close out expenditures under this grant agreement.

- 2) Why was this request not included in the Fiscal Year 2002 Operating Budget?
Funds for fund 318 State Special Appropriations were budgeted in fiscal year 2002; however, the need to budget the balance of this specific grant did not present itself until after the fiscal year 2002 operating budget process.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This transfer is non-recurring and there are no future funding impacts.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.

 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
State Special Appropriation # 99-L-NR-I-3-G-338 for \$80,000.

SANTA FE COUNTY
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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya

Dept/Div: C.H.D.D. / Capital Projects

Phone No.: 992-3055

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation. This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
N/A
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for. This request will increase the Capital Purchases category in order to purchase Power Point computer equipment in accordance to grant agreement.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source. This request does not have an FTE impact.

SANTA FE COUNTY

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of January, 2002

Santa Fe Board of County Commissioners

[Signature]
Paul Duran, Chairperson



[Signature]
Rebecca Bustamante, County Clerk

Approved As To Form.

By *[Signature]*
Steven Kopelman, County Attorney



1191281
COUNTY OF SANTA FE
STATE OF NEW MEXICO } ss
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 30 DAY OF Jan A.D.
20 02 AT 1:11 O'CLOCK P.M.
AND WAS DULY RECORDED IN BOOK 2061
PAGE 216-219 OF THE RECORDS OF
SANTA FE COUNTY
WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.

[Signature]
DEPUTY