

SANTA FE COUNTY
RESOLUTION 2002 - 144

2248592

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 29, 2002, did request the following budget adjustment:

Department / Division: Sheriff Department Fund Name: NM Traffic Safety Bureau
 Budget Adjustment Type: Budget Increase Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
211	1210	371	0800	NM Traffic Safety Bureau for Ed.&Enforc. Project	11,074.00	
TOTAL (if SUBTOTAL, check here)					11,074.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
211	1210	425	80-03	NM Traffic Safety Bureau for Ed & Enforc Project	11,074.00	
TOTAL (if SUBTOTAL, check here)					11,074.00	

Requesting Department Approval: _____ Title: _____ Date: _____
 Finance Department Approval: Katherine Miller Date: 10/22/02 Entered by: _____ Date: _____
 County Manager Approval: [Signature] Date: 10/22/02

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SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Raymond L. Sisneros Dept/Div: County Sheriff Phone No.: 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to budget a grant received from the NM Traffic Safety Bureau for an Education and Enforcement project to purchase new radar units.

- 2) Why was this request not included in the fiscal year 2003 Operating Budget?
This grant was awarded after the fiscal year 2003 Operating Budget had already been prepared.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is non-recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.

 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
Grant Name: Traffic Safety Education and Enforcement Project
Grant#: 03-PS-05-091
Award Date: October 1, 2002
Amount: \$11,074.00

2248594

SANTA FE COUNTY
RESOLUTION 2002 - 144

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Raymond L. Sisneros Dept/Div: County Sheriff Phone No.: 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
Twelve Eagle radar units will be purchased.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of October, 2002.

Santa Fe Board of County Commissioners

[Signature]

Paul Duran, Chairperson



ATTEST:

[Signature]

Rebecca Bustamante, County Clerk

Approved As To Form.

[Signature]

Steve Kopelman, County Attorney

1231140
COUNTY OF SANTA FE
STATE OF NEW MEXICO
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 30 DAY OF OCT A.D.
20 02 AT 8:40 O'CLOCK 9 M
AND WAS DULY RECORDED IN BOOK 2248
PAGE 596-595 OF THE RECORDS OF
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.

[Signature]
DEPUTY

