

2077815

SANTA FE COUNTY  
RESOLUTION 2002 - 24

SFC CLERK RECORDING 07/21/2004

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 26, 2002, did request the following budget adjustment:

Department / Division: C.H.D.D / Housing Authority

Fund Name: Section 8 Vouchers (227)

Budget Adjustment Type: Net Increase

Fiscal Year: 2002 (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
227	0449	381	01-00	Subsidies / Housing & Urban Development (HUD)	\$ 35,427	
227	0449	343	02-01	Portable Rent / Admin. Fee		2,280
517	0430	390	03-00	Operating Transfer In / From Special Revenues	10,899	
<b>TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)</b>					46,326	2,280

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
227	0449	471	50-01	Audit Contract	1,200	
227	0449	471	50-90	Other Contractual Services	19,848	
227	0449	471	50-91	Other Contractual Services / Admin. Fee Ports	1,200	
227	0449	490	01-00	Operating Transfer Out	10,899	
<b>TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)</b>					33,147	

Requesting Department Approval: [Signature] Title: Director Date: 2/21/02

Finance Department Approval: [Signature] Date: 2/22/02 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

2077816

SANTA FE COUNTY  
 RESOLUTION 2002 - 24

SFC CLERK RECORDING 07/21/2004

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
<b>TOTAL (if SUBTOTAL, check here )</b>						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
517	0430	471	10-26	Term Employees	8,014	
517	0430	471	20-01	FICA - Regular	497	
517	0430	471	20-02	FICA - Medicare	116	
517	0430	471	20-03	Retirement Contributions	1,523	
517	0430	471	20-05	Health Care	669	
517	0430	471	20-06	Retirement Health Care	80	
<b>TOTAL (if SUBTOTAL, check here )</b>					44,046	

2077817

SANTA FE COUNTY  
RESOLUTION 2002 - 24

SFC CLERK RECORDING 07/21/2004

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya

Dept/Div: C.H.D.D. / Housing Authority

Phone N: 992-3055

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request will be a net increase to the Section 8 Voucher Fund (227). The request is necessary to reconcile the budget to the HUD approved amount.

- 2) Why was this request not included in the Fiscal Year 2002 Operating Budget?

Funds for the Section 8 Voucher Fund were approved, however; the approved HUD budget was not received until after the Fiscal Year 2002 Budget process.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

This transfer is non-recurring and there are no future funding impacts.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, cite statute and attach a copy.

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

<u>Federal Subsidy</u>	<u>Number</u>	<u>Amount</u>
Section 8 Voucher Program	NM050VO0024-028	\$ 1,627,783

2077818

SANTA FE COUNTY  
RESOLUTION 2002 - \_\_\_\_\_

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya

Dept/Div: C.H.D.D. / Housing Authority

Phone N: 992-3055

SFC CLERK RECORDING 07/21/2004

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not a result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
There are no other funding sources that can be used to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request does not impact the Capital Purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request has no FTE impact.

2077819

SANTA FE COUNTY  
RESOLUTION 2002 - 24

SFC CLERK RECORDING 07/21/2004

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

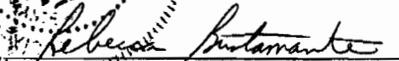
Approved, Adopted, and Passed This 26th Day of February, 2002.

Santa Fe Board of County Commissioners



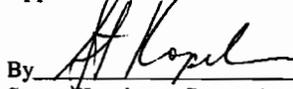
Paul Duran, Chairperson



  
Rebecca Bustamante, County Clerk



Approved As To Form.

By   
Steven Kopelman, County Attorney

194.937 } ss  
COUNTY OF SANTA FE  
STATE OF NEW MEXICO  
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED  
FOR RECORD ON THE 27 DAY OF Feb A.D.  
20 02 AT 2:47 O'CLOCK PM  
AND WAS DULY RECORDED IN BOOK 2577  
PAGE 215-219 OF THE RECORDS OF  
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE  
REBECCA BUSTAMANTE  
COUNTY CLERK, SANTA FE COUNTY, N.M.  
  
DEPUTY