

SANTA FE COUNTY
RESOLUTION 2002 - 26

SFC CLERK RECORDING 07/21/2004

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 26, 2002 did request the following budget adjustment:

Department / Division: C.H.D.D / Housing Authority

Fund Name: State Grants / Valle Vista Community Center

Budget Adjustment Type: Budget Increase

Fiscal Year: 2002 (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0469	371	10-00	State Grants / Severance Tax Projects	\$ 50,000	
TOTAL (if SUBTOTAL, check here)					\$ 50,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0469	481	40-03	Maintenance / Grounds & Roadways	\$ 10,000	
318	0469	481	80-01	Capital Purchases / Buildings & Structures	40,000	
TOTAL (if SUBTOTAL, check here)					\$ 50,000	

Requesting Department Approval: [Signature] Title: _____ Date: 2/15/02

Finance Department Approval: [Signature] Date: _____ Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

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SANTA FE COUNTY
RESOLUTION 2002 - 26

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Roberta A. Anaya

Dept/Div: C.H.D.D / Housing Authority

Phone N: 992-3055

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request will increase the State Special Appropriations Fund (318) in order to establish a budget for the Valle Vista Community Center for expenditure in Fiscal Year 2002.
- 2) Why was this request not included in the Fiscal Year 2002 Operating Budget?
Funds for the State Special Appropriations Fund (318) were budgeted, however; details for the use of this particular grant had not been established until after the Fiscal Year 2002 Budget Process.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
There are no future funding impacts.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.

<u>Grant Name</u>	<u>Grant Number</u>	<u>Amount</u>
Valle Vista Community Center	00-L-NR-I-3-G-397	\$ 50,000

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Roberta A. Anaya

Dept/Div: C.H.D.D / Housing Authority

Phone: 992-3055

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.

 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources that can be used to match this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request will increase the capital purchases category in order to renovate the Valle Vista Community Center.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact.

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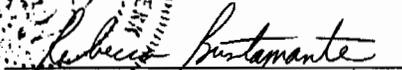
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of February, 2002.

Santa Fe Board of County Commissioners


Paul Duran, Chairperson



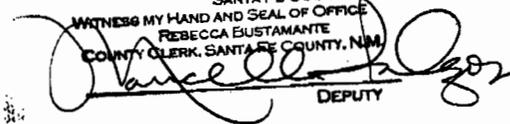

Rebecca Bustamante, County Clerk



Approved As To Form.

By 
Steven Kopelman, County Attorney

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COUNTY OF SANTA FE } ss
STATE OF NEW MEXICO
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 26 DAY OF Feb A.D.
20 02 AT 3:45 O'CLOCK PM
AND WAS DULY RECORDED IN BOOK 2017
PAGE 815 - 818 OF THE RECORDS OF
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE

REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.
DEPUTY

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