

**SANTA FE COUNTY**  
**RESOLUTION 2002 - 28**

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2077844

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THE FORM**

Whereas, the Board of County Commissioners meeting in regular session on February 26, 2002, did request the following budget adjustment:

Department / Division: Fire Department / Fire Districts Fund Name: Fire Districts

Budget Adjustment Type: Increase Fiscal Year: 2002 (July 1, 2001 / June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0833	385	04-00	Budgeted Cash / Special Assessments	1,405	
209	0839	385	04-00	Budgeted Cash / Special Assessments	59,888	
209	0839	341	16-02	Impact Fees / Fire Protection	20,772	
209	0843	385	04-00	Budgeted Cash / Special Assessments	12,065	
<b>TOTAL (if SUBTOTAL, check here)</b>					<b>94,130</b>	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0833	422	80-09	Capital Purchases / Vehicles	1,405	
209	0839	422	80-09	Capital Purchases / Vehicle	18,364	
209	0839	422	80-09	Capital Purchases / Vehicle	62,296	
209	0843	422	80-03	Capital Purchases / Equipment & Machinery	12,065	
<b>TOTAL (if SUBTOTAL, check here)</b>					<b>94,130</b>	

Requesting Department Approval: Stan Holden Title: Chief, Santa Fe County Fire Dept. Date: 2/15/02

Finance Department Approval: Katherine Miller Date: \_\_\_\_\_ Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

2077845

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DEPARTMENT CONTACT:

Name: Carolyn Cooney Dept/Div: Fire Administration Phone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.  
This request is to budget Impact Fees for expenditure in FY02 for the Edgewood, Turquoise Trail and Agua Fria Fire Districts. Edgewood is using the funds for two options on their new tanker. Turquoise Trail is using the funds to purchase and equip a new rescue (IFB-#22-20 RB1) and for options on an Ambulance (Contract # 22-142-FD) and Agua Fria is purchasing a thermal imaging camera.
- 2) Why was this request not included in the fiscal year 2002 Operating Budget?  
At the time the FY02 operating budget was being prepared this information was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This request is anticipated to be non-recurring and future funding impacts, if any, will be covered by the State Fire Allotment received by the district.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:  
The revenue source for this request is Impact Fee cash balance.
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This request is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This request is not a state or federal grant.
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not the result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
This request is to budget available Impact fees. GOB Funds are also being used for the rescue and the ambulance. No other funding sources are available.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
Edgewood is using the funds for options on a new tanker, Turquoise Trail is using the funds to purchase and equip a new rescue and for options on a new ambulance and Agua Fria is purchasing a thermal imaging camera.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request has no FTE impact for the department.

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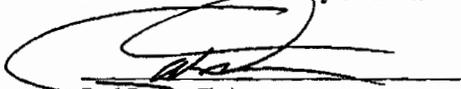
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed below.

Approved, Adopted, and Passed This 26<sup>th</sup> Day of February 2002.

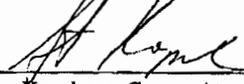
Santa Fe Board of County Commissioners

  
Paul Duran, Chairperson

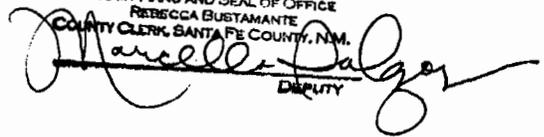
ATTEST:  
  
Rebecca Bustamante, County Clerk



Approved As To Form.

By   
Steve Kopelman, County Attorney

1194941  
COUNTY OF SANTA FE  
STATE OF NEW MEXICO } ss  
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED  
FOR RECORD ON THE 27 DAY OF Feb A.D.  
20 02 AT 3:51 O'CLOCK P.M.  
AND WAS DULY RECORDED IN BOOK 2077  
PAGE 804-806  
OF THE RECORDS OF

SANTA FE COUNTY  
WITNESS MY HAND AND SEAL OF OFFICE  
REBECCA BUSTAMANTE  
COUNTY CLERK, SANTA FE COUNTY, N.M.  
  
Deputy