2077847

SFC CLERK RECORDING 07/21/2004

SANTA FE COUNTY

RESOLUTION 2002 - 29

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THE FORM

Whereas, the Board of County Commissioners meeting in regular session on February 26, 2002, did request the following budget adjustment:

Department / Division: **C.H.D.D. / Housing Authority** Fund Name: **Public Housing Operating Fund (517)**

Budget Adjustment Type: Budget Increase Fiscal Year: 2002 (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
517	0000	381	01-00	Subsidies / Housing & Urban Development (HUD)	$ 317,358	
TOTAL (if SUBTOTAL, check here)					317,358	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
517	0430	471	40-01	Maintenance / Buildings & Structures	30,000	
517	0430	471	40-03	Maintenance / Grounds & Roadways	20,000	
517	0430	471	40-07	Maintenance / Supplies	1,000	
517	0430	471	60-01	Inventory Exempt	4,000	
517	0430	471	60-03	Uniform / Linen Purchase	1,000	
517	0430	471	60-07	Office Supplies	2,000	
517	0430	471	60-09	Educational Supplies	2,500	
TOTAL (if SUBTOTAL, check here X)					60,500	

Requesting Department Approval: _____ **Title:** _____ **Date:** 2/15/02

Finance Department Approval: Katherine Miller **Date:** _____ **Entered by:** _____ **Date:** _____

County Manager Approval: _____ 2/21/02 **Date:** _____

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SANTA FE COUNTY

RESOLUTION 2002 - 29

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here ____)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
517	0430	471	70-04	Electricity	3,000	
517	0430	471	70-05	Gas & Heating Costs	5,000	
517	0430	471	70-33	Seminars & Workshops	2,400	
517	0430	471	70-37	Printing / Publishing / Ads	3,000	
517	0430	471	70-39	Subscriptions & Dues	1,000	
517	0430	471	70-41	Reporting & Recording	2,000	
517	0430	471	70-99	Contingency Reserve	225,483	
517	0430	471	80-03	Equipment & Machinery	8,000	
517	0431	471	50-90	Other Contractual Services	2,000	
517	0431	471	70-90	Misc. Other Operating Costs	4,975	
TOTAL (if SUBTOTAL, check here ____)					$ 317,358	

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SANTA FE COUNTY

RESOLUTION 2002 - 29

SFC CLERK RECORDING 07/21/2004

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya **Dept/Div:** C.H.D.D. / Housing Authority **Phone No:** 992-3055

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

  This request will increase the Public Housing Operating Fund (517) to the amount approved by the Department of Housing & Urban Development (HUD). This request will reconcile Santa Fe County Housing Authority's budget to HUD's approved amount.

- 2) Why was this request not included in the Fiscal Year 2002 Operating Budget?

  Funds were budgeted for the Public Housing Operating Fund, however; the exact amount of budget to be approved by HUD was not known until after the Fiscal Year 2002 budget process.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

  This transfer is non-recurring and there are no future funding impacts.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.

Federal Revenue	NUMBER	DATE	AMOUNT
Public Housing Operating Subsidy	NM050-001-02J	December 13, 2001	$ 542,358

SANTA FE COUNTY

RESOLUTION 2002 - 29

2077850

SFC CLERK RECORDING 07/21/2004

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya **Dept/Div:** C.H.D.D. / Housing Authority **Phone No:** 992-3055

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.

    This request is not a result of Commission action.

  - d) Please identify other funding sources that can be used to match this request.

    There are no other funding sources that can be used to match this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.

  This request will increase the Capital Purchases category in order to purchase two (2) computers, computer software, and misc. computer equipment.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.

  This request has no FTE impact.

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SFC CLERK RECORDING 07/21/2004

SANTA FE COUNTY

RESOLUTION 2002 - 29

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of February, 2002.

Santa Fe Board of County Commissioners

Paul Duran, Chairperson

ATTEST:

Rebecca Bustamante, County Clerk

COUNTY CLERK REBECCA BUSTAMANTE SANTA FE COUNTY NEW MEXICO

Approved As To Form.

By

Steven Kopelman, County Attorney

1194942

COUNTY OF SANTA FE
STATE OF NEW MEXICO } SS
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED FOR RECORD ON THE 21 DAY OF Feb A.D. 20 02 AT 3:52 O'CLOCK P M AND WAS DULY RECORDED IN BOOK 2077 PAGE 044-051 OF THE RECORDS OF SANTA FE COUNTY
WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.

DEPUTY