

2077857

SANTA FE COUNTY
RESOLUTION 2002 - 31

SFC CLERK RECORDING 07/21/2004

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 26th, 2002, did request the following budget adjustment:

Department / Division: Public Works / County Road 64-L (Richards Avenue) Fund Name: Road Projects Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2002 (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0650	360	0190	Misc.Rev (City of Santa Fe) / CR 64-L	\$123,082	
TOTAL (if SUBTOTAL, check here)					\$123,082	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0650	453	5090	Contractual Services / Other Contractual Services	\$123,082	
TOTAL (if SUBTOTAL, check here)					\$123,082	

Requesting Department Approval: James V. Lopez Title: Public Works Dir Date: 2-18-02
 Finance Department Approval: Dorothy Miller Date: _____ Entered by: _____ Date: _____
 County Manager Approval: _____ Date: 2/20/02

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James V. Lujan

Dept/Div: Public Works / CR 64-L

Phone No.: 99-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request budgets funds from the City of Santa Fe for the County Road 64-L road improvements project, Road Projects Fund (311), for use during the FY 2002 budget cycle. This resolution will budget the funds received from the City of Santa Fe to cover the cost of the intersection improvements at CR 64-L and Governor Miles for FY 2002. Funding will be used to cover change order number one needed on the construction contract for the CR 64-L road improvements project.
- 2) Why was this request not included in the Fiscal Year 2002 Operating Budget?
The Public Works Department did not budget the funding from the City of Santa Fe for this project during preparation of the FY 2002 Operating Budget because an agreement had not been made with them at that time and an exact cost had not been determined.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is not anticipated to be recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
This request does not impact a revenue source.
 - a) If this is a state special appropriation, cite statute and attach a copy.
The request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This requests is not a state grant agreement.

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James V. Lujan Dept/Div: Public Works / CR 64-L Phone No.: 999-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, ant name and award date, other laws, regulations, etc.):

- 4) Continued
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other available funds for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the Capital Purchases Category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact for the Public Works Department.

2077860

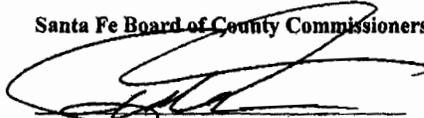
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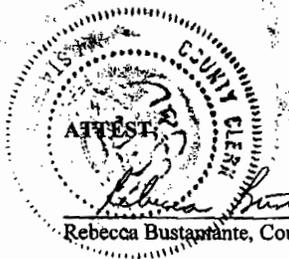
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of February, 2002.

Santa Fe Board of County Commissioners



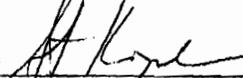
Paul Duran, Chairperson



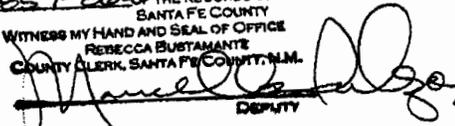

Rebecca Bustamante, County Clerk



Approved As To Form.

By 
Steve Kopelman, County Attorney

1194944
COUNTY OF SANTA FE } ss
STATE OF NEW MEXICO
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 27 DAY OF FEB A.D.
20 02 AT 3:51 O'CLOCK P M
AND WAS DULY RECORDED IN BOOK 2077
PAGE 857-860 OF THE RECORDS OF

SANTA FE COUNTY
WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.

DEPUTY