

SANTA FE COUNTY

RESOLUTION 2002 - 71

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on June 11, 2002, did request the following budget adjustment:

Department / Division: Santa Fe County Sheriff Fund Name: Law Enforcement Grant

Budget Adjustment Type: Budget Increase Fiscal Year: 2002 (July 1, 2001 – June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
211	1210	371	0800	State Law Enforcement Grant	7,910.00	
TOTAL (if SUBTOTAL, check here)					7,910.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
211	1210	425	6008	Supplies/Field Supplies	7,910.00	
TOTAL (if SUBTOTAL, check here)					7,910.00	

Requesting Department Approval: [Signature] Title: Cpt. Date: 5-31-02
 Finance Department Approval: [Signature] Date: 6/3/02 Entered by: _____ Date: _____
 County Manager Approval: [Signature] Date: 6/18/02

2152479

SANTA FE COUNTY

RESOLUTION 2002 - 71

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Raymond L Sisneros Dept/Div: County Sheriff Dept. Phone No.: 986-2458

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

2152480

- 1) Please summarize the request and its purpose.
This request is to budget money reimbursed by the State. It will be used to purchase equipment needed for law enforcement officers.

- 2) Why was this request not included in the fiscal year 2002 Operating Budget?
This money was included in the budget, although, through a grant given to the sheriff department for radar units the department had to pay for them upfront first before they would give us the money. The money we used to pay up front with was through the law enforcement grant (that was the only place we had money to use).

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This request is non-recurring for this fiscal year.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.

 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
Traffic Safety Education & Enforcement Project/#02-PS-05-091/9-30-02/\$8,000.

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Raymond L. Sisneros Dept/Div: County Sheriff Dept. Phone No.: 986-2458

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.

 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the Capital Purchase category.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

2152481

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 11th Day of June, 2002.

Santa Fe Board of County Commissioners

[Signature]
Paul Duran, Chairperson

2152482



[Signature]
Rebecca Bustamante, County Clerk



Approved As To Form.

By *[Signature]* for
Steve Kopelman, County Attorney

1211 711

COUNTY OF SANTA FE
STATE OF NEW MEXICO } ss.
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 21 DAY OF JUNE A.D.
20 02 AT 9:11 O'CLOCK A.M.
AND WAS DULY RECORDED IN BOOK 2152
PAGE 479-182 OF THE RECORDS OF
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.
[Signature]
DEPUTY