

# SANTA FE COUNTY

## RESOLUTION 2002 - 77

2155082

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on June 25, 2002, did request the following budget adjustment:

Department / Division: PFMD/ Operations/Open Spaces Fund Name: Grants/ Federal / EPA

Budget Adjustment Type: Budget Increase Fiscal Year: 2002 (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
260	0719	372	1000	Grants/ Federal/EPA	300,000	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>300,000</b>	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
260	0719	434	5003	Contractual Services/Professional Services	57,000	
260	0719	434	5090	Contractual Services/Other Cont. Services	45,000	
260	0719	434	8013	Capital Purchases/ Capitalized Infrastructure	186,000	
260	0719	434	7090	Misc. Operations/Indirect Costs	12,000	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>300,000</b>	

Requesting Department Approval: [Signature] Title: ACT'G PFMD DIRECTOR Date: 6/11/02

Finance Department Approval: [Signature] Date: 6/13/02 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: [Signature] Date: 6/12/02

State of California  
Department of Social Services  
San Francisco, California

- 1) Please complete the request and its purpose.

Suite E, County of Contra Costa, 10000 Old Redwood Hwy, Danville, CA 94519. The State will be used for contractual purposes and capital expenditures for improving the State of Contra Costa. These funds are requested through the SFY 2016.

- 2) Why was this request not included in the Fiscal Year 2016 Operating Budget?

This was not included in the 2016 Operating Budget.

- 3) Include transfer, reversion or non-reverting and what are the major funding impacts of this request?

This is a non-reverting transfer.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state general appropriation, statement and attach a copy.

This request does not have an impact on a revenue source.

- b) If this is a state general appropriation, state funds, federal funds, etc.), and address the following:

CD-0007-1001, EFA 00000, Agency Data, 10/1/2015 by 03000000

**SANTA FE COUNTY**  
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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Shellie Johnson Dept/Div: PFMD/Operations/Open Spaces Phone No.: 992-3012

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
**This is a result of a commission resolution.**
  
  - d) Please identify other funding sources that can be used to match this request.  
  
**The county has acquired the San Isidro River Park property for \$300,000 that will be considered as the county's match towards this grant.**
  
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
**This request does not impact Capital Purchases**
  
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
**This request does not have an FTE impact.**

SANTA FE COUNTY

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25th Day of June, 2002.

Santa Fe Board of County Commissioners

*[Handwritten signature of Paul Duran]*

Paul Duran, Chairperson



*[Handwritten signature of Rebecca Bustamante]*

Rebecca Bustamante, County Clerk

Approved As To Form.

By *[Handwritten signature of Steven Kopelman]*  
Steven Kopelman, County Attorney

1212 334

COUNTY OF SANTA FE  
STATE OF NEW MEXICO } ss  
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED  
FOR RECORD ON THE 26 DAY OF June A.D.  
20 02 AT 9:54 O'CLOCK A M  
AND WAS DULY RECORDED IN BOOK 2155  
PAGE 082-085 OF THE RECORDS OF  
SANTA FE COUNTY



WITNESS MY HAND AND SEAL OF OFFICE  
REBECCA BUSTAMANTE  
COUNTY CLERK, SANTA FE COUNTY, N.M.

*[Handwritten signature of Marcelle Salazar]*  
DEPUTY