

2155086

SANTA FE COUNTY

RESOLUTION 2002 - 78

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on June 25, 2002, did request the following budget adjustment:

Department / Division: P&FMD/Project Development Division Fund Name: General Fund

Budget Adjustment Type: Transfer of Funds Fiscal Year: 2002 (July 31, 2001 thru June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
222	0821	390	0000	Fire Tax 1/4% Fund	\$25,000	
TOTAL (if SUBTOTAL, check here)					\$25,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	490	0100	General Fund	\$25,000	
222	0821	422	8001	Fire Tax Fund/Capital Purchases-Bldg. Structures	\$25,000	
101	0718	412	8001	Capital Purchases-Building Structures		\$24,000
101	0718	412	8002	Capital Purchases-Bldg capitalized cont. svc		\$1,000
TOTAL (if SUBTOTAL, check here)					\$50,000	\$25,000

Requesting Department Approval: [Signature] Title: Act'g Penn Director Date: 6/12/02

Finance Department Approval: [Signature] Date: 6/13/02 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 6/17/02

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Angela Quintana Dept/Div: P&FMD/ Admin Phone No.: 986-6243

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
P&FMD/Project Development Division request the transfer of \$25,000 for the re-roofing of the Cundiyo Fire Station into the ¼% Fire special revenue account for the continued improvement to the station.
- 2) Why was this request not included in the Fiscal Year 2002 Operating Budget?
The request is included in the FY02 Budget.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
Non-recurring
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
N/A
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
N/A
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
Yes. This is a result of the Commissioner Capital Appropriation.
 - d) Please identify other funding sources that can be used to match this request.
N/A
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
N/A
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
N/A

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25th Day of June, 2002.

Santa Fe Board of County Commissioners



Paul Duran, Chairperson



Rebecca Bustamante
Rebecca Bustamante, County Clerk

Approved As To Form.

By Steven Kopelman
Steven Kopelman, County Attorney



1212335
COUNTY OF SANTA FE } ss
STATE OF NEW MEXICO
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 26 DAY OF June A.D.
20 02 AT 9:55 O'CLOCK a.M.
AND WAS DULY RECORDED IN BOOK 2155
PAGE 80-88 OF THE RECORDS OF
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.

Marella J. Lopez
DEPUTY