

SANTA FE COUNTY

RESOLUTION 2002 - 86

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on July 30, 2002, did request the following budget adjustment:

Department / Division: Finance Department Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	385	0100	Budgeted Cash	81,500	
TOTAL (if SUBTOTAL, check here)					81,500	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0101	412	5090	Contractual Services / Other Contractual Services	21,500	
101	0303	412	5090	Contractual Services / Other Contractual Services	60,000	
TOTAL (if SUBTOTAL, check here)					81,500	

Requesting Department Approval: Paul Geller Title: BUDGET ADMINISTRATOR Date: 7-24-02
Finance Department Approval: Diana J. Lucas Date: 7/24/02 Entered by: _____ Date: _____
County Manager Approval: _____ Date: _____

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SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susan Lucero Dept/Div: Finance Phone No.: 995-2781

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
On February 26, 2002, the Board of County Commissioners approved the commission capital outlay funding for Fiscal Year 2002. This request budgets the unexpended balance for the following projects:
 - \$20,000 – Boys and Girls Club / *Chimayo*
 - \$ 1,500 – Espanola Little League
 - \$50,000 – Work with local community faith members to develop grassroots interfaith resource network
 - \$ 5,000 – Mentoring New Mexico, Inc.
 - \$ 5,000 – To provide mentoring within the Santa Fe School System

- 2) Why was this request not included in the Fiscal Year 2003 Operating Budget?
It was not anticipated that these projects would not be completed when the fiscal year 2003 operating budget was prepared.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This request is non-recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.

 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This is not a state or federal grant.

SANTA FE COUNTY
RESOLUTION 2002 - 86

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susan Lucero Dept/Div: Finance Phone No.: 995-2781

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
The Board of County Commissioners approved these funding requests at the February 26, 2002 BCC meeting.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the capital purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

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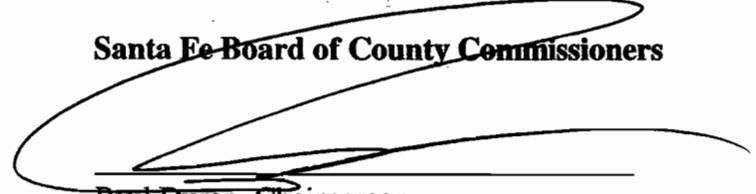
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SANTA FE COUNTY
RESOLUTION 2002 - 86

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

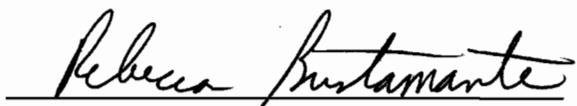
Approved, Adopted, and Passed This 30th Day of July, 2002.

Santa Fe Board of County Commissioners



Paul Duran, Chairperson

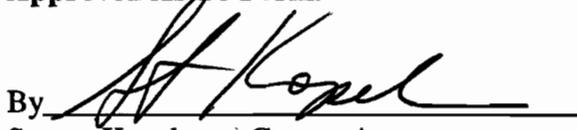
ATTEST:



Rebecca Bustamante, County Clerk



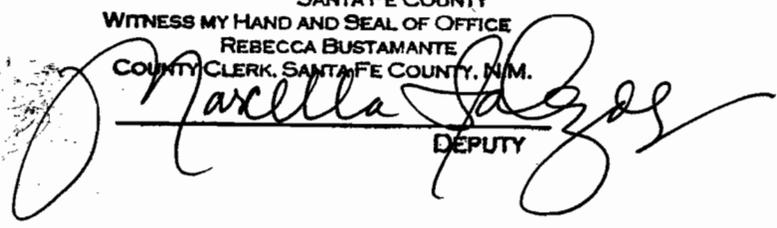
Approved As To Form.



Steven Kopelman, County Attorney



1217391
COUNTY OF SANTA FE } ss
STATE OF NEW MEXICO
HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 1 DAY OF Aug A.D.
2002 AT 1:21 O'CLOCK P.M.
AND WAS DULY RECORDED IN BOOK 2172
PAGE 567-570 OF THE RECORDS OF
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.

DEPUTY