

SANTA FE COUNTY

RESOLUTION 2002 - 91

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on July 30, 2002, did request the following budget adjustment:

Department / Division: Project & Facilities Mgt./Information Technology Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
340	0715	385	0900	Budgeted Cash / Loan Proceeds	55,859.50	
TOTAL (if SUBTOTAL, check here)					55,859.50	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
340	0715	412	8003	Capital Purchases / Equipment	40,859.50	
340	1111	413	8003	Capital Purchases / Equipment	15,000.00	
TOTAL (if SUBTOTAL, check here)					55,859.50	

Requesting Department Approval: [Signature] Title: Project & Facilities Management Director Date: 7/22/02

Requesting Department Approval: [Signature] Title: Assessor's Office / Chief Asst. 458859 Date: 7/22/02

Finance Department Approval: [Signature] Date: 7/24/02 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

2180025

SANTA FE COUNTY
RESOLUTION 2002 - 9/

DEPARTMENT CONTACT:

Name: Erle Wright Dept/Div: Project & Facilities Management /ITD/GIS Phone No.: 986-6350

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
To provide FY2003 budget authority for the completion of equipment purchases authorized under the New Mexico Finance Authority (NMFA) Loan for the 2001 Digital Orthoimagery and Terrain Mapping Project.
- 2) Why was this request not included in the Fiscal Year 2003 Operating Budget?
The FY2003 Budget was prepared in February 2002. At that time it was not possible to predict project completion timelines due to unanticipated problems with final data set production. Now that these problems have been resolved and the project is nearing completion, the final phase of equipment purchases can go forward. It is now necessary to establish FY2003 budget authority in order to complete these needed equipment upgrades.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This transfer is non-recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This is not a state or federal grant.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is a result of the Commission approving a New Mexico Finance Authority (NMFA) Loan for equipment.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request will impact the Capital Purchases category by providing remaining cash balance to fund the final phase of equipment purchases related to successful completion of 2001 Digital Orthoimagery and Terrain Mapping Project. These funds will be used to upgrade the County's GIS hardware (servers) in the main GIS office, the Assessor's Office and the primary Internet Map Server so that the large data sets acquired in the project can be effectively and efficiently utilized.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have a FTE impact.

2180026

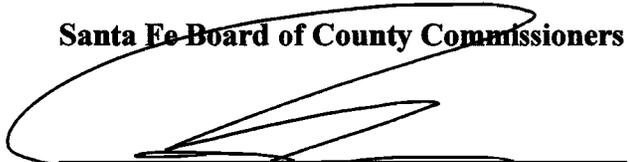
2180027

SANTA FE COUNTY
RESOLUTION 2002 - 91

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of July, 2002.

Santa Fe Board of County Commissioners

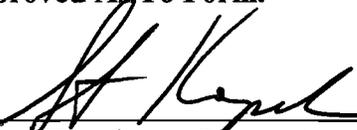

Paul Duran, Chairperson



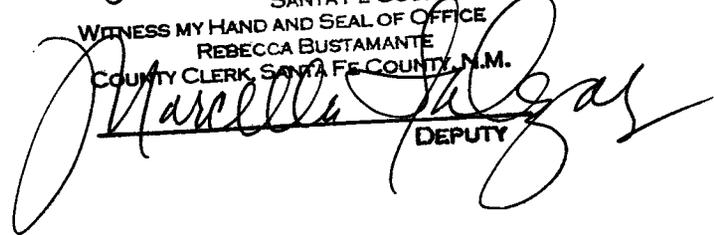

Rebecca Bustamante, County Clerk



Approved As To Form.

By 
Steven Kopelman, County Attorney

1217469
COUNTY OF SANTA FE } ss
STATE OF NEW MEXICO
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 1 DAY OF July A.D.
20 02 AT 3:35 O'CLOCK PM
AND WAS DULY RECORDED IN BOOK 2100
PAGE 025-027 OF THE RECORDS OF
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.

DEPUTY