

2180028

# SANTA FE COUNTY

## RESOLUTION 2002 - 92

### A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on July 30, 2002, did request the following budget adjustment:

Department / Division: Sheriff / Region III Program Income Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1205	385	0100	Budgeted Cash	10,405	
<b>TOTAL (if SUBTOTAL, check here )</b>					10,405	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1205	425	3005	Travel / Gas & Oil	611	
101	1205	425	4004	Maintenance / Vehicles	266	
101	1205	425	7008	Other Operating Costs/Insurance (Non-Employee)	9,528	
<b>TOTAL (if SUBTOTAL, check here )</b>					10,405	

Requesting Department Approval: [Signature] Title: Sheriff Date: 7/12/02

Finance Department Approval: [Signature] Date: 7/24/02 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

**SANTA FE COUNTY**  
**RESOLUTION 2002 - 92**

2180029

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Raymond Sisneros, Sheriff Dept/Div: County Sheriff Phone No.: 986-2455

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
Request is to budget the fiscal year 2002 balance for the Region III Program income for expenditure in fiscal year 2003.
  
- 2) Why was this request not included in the Fiscal Year 2003 Operating Budget?  
It was unknown what the fiscal year 2002 cash balance would be when the fiscal year 2003 operating budget was prepared.
  
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This request is non-recurring.
  
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This is not a state special appropriation.
  
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This is not a state or federal grant.

2180030

**SANTA FE COUNTY**  
**RESOLUTION 2002 - 92**

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

**Name:** Raymond Sisneros, Sheriff      **Dept/Div:** County Sheriff      **Phone No.:** 986-2455

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not a result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request does not impact the capital purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact.

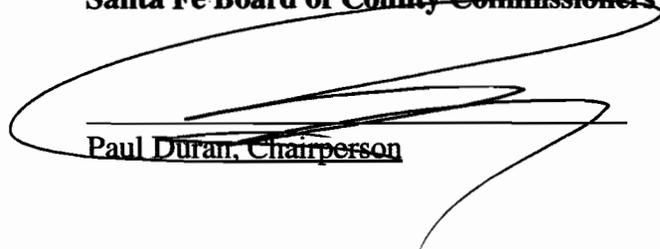
2180031

SANTA FE COUNTY  
RESOLUTION 2002 - 92

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30<sup>th</sup> Day of July, 2002.

Santa Fe Board of County Commissioners

  
Paul Duran, Chairperson

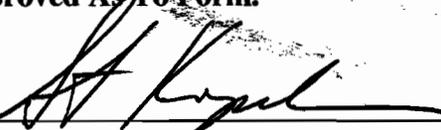


ATTEST:



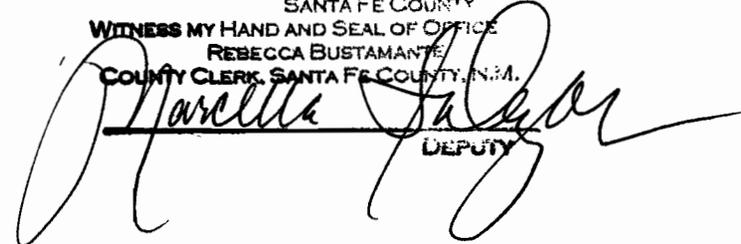
Rebecca Bustamante, County Clerk

Approved As To Form:

By   
Steven Kopelman, County Attorney



1217 470  
COUNTY OF SANTA FE  
STATE OF NEW MEXICO ] ss  
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED  
FOR RECORD ON THE 1 DAY OF Aug A.D.  
2002 AT 3:40 O'CLOCK P.M.  
AND WAS DULY RECORDED IN BOOK 2180  
PAGE 028-032 OF THE RECORDS OF  
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE  
REBECCA BUSTAMANTE  
COUNTY CLERK, SANTA FE COUNTY, N.M.  
  
DEPUTY

2130032

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	BAR'S	ADJUSTED BUDGET	EXPENDED	ENCUMB. BALANCES	AVAIL. BUDGET BALANCE	% REM.
	REG III PROGRAM INCOME							
101-1205-425.30-05	GAS & OIL	0	488	488	0	0	488	100
*	TRAVEL	0	488	488	0	0	488	100
101-1205-425.50-90	OTHER CONTRACTUAL SERVICE	0	5744	5,744	5,743	0	1	0
*	CONTRACTUAL SERVICES	0	5744	5,744	5,743	0	1	0
101-1205-425.60-07	OFFICE SUPPLIES	0	300	300	177	0	123	41
*	SUPPLIES	0	300	300	177	0	123	41
101-1205-425.70-03	TELEPHONE	0	0	0	250	0	250-	0
101-1205-425.70-08	INSURANCE (NON-EMPLOYEE)	0	8386	8,386	5,552	0	2,834	34
101-1205-425.70-13	LIABILITY INSURANCE	0	7043	7,043	100	0	6,943	99
*	OTHER OPERATING COSTS	0	15429	15,429	5,902	0	9,527	62
101-1205-425.80-09	VEHICLES	0	3276	3,276	3,010	0	266	8
*	CAPITAL PURCHASES	0	3276	3,276	3,010	0	266	8
**	REG III PROGRAM INCOME	0	25237	25,237	14,832	0	10,405	41
***	COUNTY SHERIFF DEPT.	0	25237	25,237	14,832	0	10,405	41
****	GENERAL FUND	0	25237	25,237	14,832	0	10,405	41
		0	25237	25,237	14,832	0	10,405	41