

# SANTA FE COUNTY

## RESOLUTION 2002 - 73

### A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

**2180033** Whereas, the Board of County Commissioners meeting in regular session on July 30, 2002, did request the following budget adjustment:

Department / Division: County Sheriff / Region III Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1204	372	0800	Federal Grants / Drug Enforcement	36,763	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>36,763</b>	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1204	425	1026	Salary & Wages / Term Employees	100	
101	1204	425	2002	Employee Benefits / FICA - Medicare		50
101	1204	425	2005	Employee Benefits / Health Care		2,000
101	1204	425	2006	Employee Benefits / Retiree Health Care	100	
<b>TOTAL (if SUBTOTAL, check here <u>X</u> )</b>					<b>200</b>	<b>2,050</b>

Requesting Department Approval: [Signature] Title: Capt. Date: 7-22-2

Finance Department Approval: [Signature] Date: 7/24/02 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

# SANTA FE COUNTY

## RESOLUTION 2002 - 93

### BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY/ BASIS/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
<b>TOTAL (if SUBTOTAL, check here )</b>						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY/ BASIS/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1204	425	2008	Employee Benefits / Workers Comp.	8	
101	1204	425	3001	Travel / In State Mileage & Fares	800	
101	1204	425	3003	Travel / In State Meals & Lodging	1,500	
101	1204	425	3004	Travel / Out of State Meals & Lodging		1,500
101	1204	425	3005	Travel / Gas & Oil		100
101	1204	425	4004	Maintenance / Vehicles		2,000
101	1204	425	4007	Maintenance / Supplies		130
101	1204	425	5003	Contractual Services / Professional Services	65,570	
101	1204	425	5090	Contractual Services / Other Contractual Services		11,262
101	1204	425	6001	Supplies / Inventory Exempt		500
101	1204	425	6005	Supplies / Med & Lab	59	
101	1204	425	6003	Supplies / Uniforms & Linen		1,000
101	1204	425	6007	Supplies / Office		900
101	1204	425	6008	Supplies / Field Supplies		1,500
101	1204	425	7002	Other Operating Costs / Rent of Land / Buildings		15,000
<b>TOTAL (if SUBTOTAL, check here X )</b>					67,937	33,892

2180034

2180035

**SANTA FE COUNTY**  
**RESOLUTION 2002 - 93**

**BUDGET ADJUSTMENT CONTINUATION SHEET**

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
<b>TOTAL (if SUBTOTAL, check here )</b>						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY/LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1204	425	7003	Other Operating Costs / Telephone	2,481	
101	1204	425	7004	Other Operating Costs / Electricity		2,800
101	1204	425	7005	Other Operating Costs / Gas & Heating	2,200	
101	1204	425	7006	Other Operating Costs / Garbage & Sewer	500	
101	1204	425	7007	Other Operating Costs / Water	500	
101	1204	425	7033	Other Operating Costs / Seminars & Workshops	8,600	
101	1204	425	7036	Other Operating Costs / Postage & Mail		500
101	1204	425	7042	Other Operating Costs / Sheriffs Expense		15,249
101	1204	425	7090	Other Operating Costs / Misc. Operating Costs	1,836	
101	1204	425	8009	Other Operating Costs / Vehicles	7,000	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>91,254</b>	<b>54,491</b>

**SANTA FE COUNTY**  
**RESOLUTION 2002 - 23**

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

**Name:** Raymond L. Sisneros, Sheriff      **Dept/Div:** County Sheriff      **Phone No.:** 986-2455

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
Request is to budget additional grant revenue received from the United States Department of Justice for the Region III Grant Program.
- 2) Why was this request not included in the Fiscal Year 2003 Operating Budget?  
The final grant award amount was not known when the fiscal year 2003 operating budget was prepared.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This request is non-recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
Region III Grant #02-MJTF-REG-III      Amount: \$307,524

2180037

**SANTA FE COUNTY**

**RESOLUTION 2002 - 93**

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

**Name:** Raymond L. Sisneros, Sheriff      **Dept/Div:** County Sheriff      **Phone No.:** 986-2455

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
The final grant award will be presented to the Board of County Commissioners for approval at the July 30, 2002 BCC meeting.
  - d) Please identify other funding sources that can be used to match this request.  
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
The requested amount will be used towards the purchase of a vehicle for the Region III program.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact.

SANTA FE COUNTY

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30<sup>th</sup> Day of July, 2002.

Santa Fe Board of County Commissioners

[Signature of Paul Duran]

Paul Duran, Chairperson



[Signature of Rebecca Bustamante]

Rebecca Bustamante, County Clerk



1217 411  
COUNTY OF SANTA FE  
STATE OF NEW MEXICO } ss  
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED  
FOR RECORD ON THE 1 DAY OF July A.D.  
20 02 AT 3:41 O'CLOCK PM  
AND WAS DULY RECORDED IN BOOK 2150  
PAGE 035-038 OF THE RECORDS OF  
SANTA FE COUNTY  
WITNESS MY HAND AND SEAL OF OFFICE  
REBECCA BUSTAMANTE  
COUNTY CLERK, SANTA FE COUNTY, N.M.

[Signature of Marcello Salazar]  
DEPUTY

Approved As To Form.

By [Signature of Steven Kopelman]  
Steven Kopelman, County Attorney

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