

2180048

SANTA FE COUNTY

RESOLUTION 2002 - 96

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on July 30, 2002, did request the following budget adjustment:

Department / Division: Fire Department / Fire Districts

Fund Name: Fire Protection Fund

Budget Adjustment Type: Increase

Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	371	07-00	Fire Allotment (Fire Marshal)	4,538	
209	0832	371	07-00	Fire Allotment (Fire Marshal)	8,304	
209	0833	371	07-00	Fire Allotment (Fire Marshal)	10,016	
209	0834	371	07-00	Fire Allotment (Fire Marshal)	7,020	
209	0835	371	07-00	Fire Allotment (Fire Marshal)	6,592	
TOTAL (if SUBTOTAL, check here X)					36,470	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	422	60-01	Supplies / Inventory Exempt	4,538	
209	0832	422	60-01	Supplies / Inventory Exempt	8,304	
209	0833	422	60-01	Supplies / Inventory Exempt	10,016	
209	0834	422	60-01	Supplies / Inventory Exempt	7,020	
209	0835	422	60-01	Supplies / Inventory Exempt	6,592	
TOTAL (if SUBTOTAL, check here X)					36,470	

Requesting Department Approval: *Stan Holder* Title: Chief, Santa Fe County Fire Dept. Date: 7/19/02

Finance Department Approval: *Susan G. Lucas* Date: 7/24/02 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0836	371	07-00	Fire Allotment (Fire Marshal)	7,020	
209	0837	371	07-00	Fire Allotment (Fire Marshal)	4,538	
209	0838	371	07-00	Fire Allotment (Fire Marshal)	8,304	
209	0839	371	07-00	Fire Allotment (Fire Marshal)	21,547	
209	0840	371	07-00	Fire Allotment (Fire Marshal)	4,538	
209	0841	371	07-00	Fire Allotment (Fire Marshal)	3,253	
209	0842	371	07-00	Fire Allotment (Fire Marshal)	5,137	
209	0843	371	07-00	Fire Allotment (Fire Marshal)	6,592	
209	0844	371	07-00	Fire Allotment (Fire Marshal)	4,880	
209	0845	371	07-00	Fire Allotment (Fire Marshal)	4,623	
TOTAL (if SUBTOTAL, check here)					106,902	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0836	422	60-01	Supplies / Inventory Exempt	7,020	
209	0837	422	60-01	Supplies / Inventory Exempt	4,538	
209	0838	422	60-01	Supplies / Inventory Exempt	8,304	
209	0839	422	60-01	Supplies / Inventory Exempt	21,547	
209	0840	422	60-01	Supplies / Inventory Exempt	4,538	
209	0841	422	60-01	Supplies / Inventory Exempt	3,253	
209	0842	422	60-01	Supplies / Inventory Exempt	5,137	
209	0843	422	60-01	Supplies / Inventory Exempt	6,592	
209	0844	422	60-01	Supplies / Inventory Exempt	4,880	
209	0845	422	60-01	Supplies / Inventory Exempt	4,623	
TOTAL (if SUBTOTAL, check here)					106,902	

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DEPARTMENT CONTACT:

Name: R. Carlos Nava

Dept/Div: Fire Administration

Phone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to increase each district in the Fire Protection Fund 209. The request is necessary to reconcile the Santa Fe County budget to the approved FY 2003 Fire Protection Fund Distribution.
- 2) Why was this request not included in the Fiscal Year 2003 Operating Budget?
At the time the FY03 operating budget was being prepared, we were only able to estimate the amount of funding each district would receive. The actual distribution approved by the State of New Mexico Fire Marshal was not available until after the FY03 operating budget process.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is anticipated to be non-recurring for FY03. There are no future funding impacts.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
This revenue source is the annual Fire Protection Fund Distribution from the State of New Mexico Fire Marshal's Office
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is not a state or federal grant.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
All available funding sources have been identified.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not affect the capital purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of July, 2002.

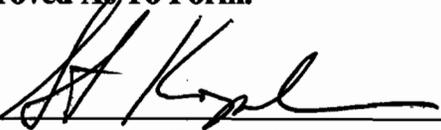
Santa Fe Board of County Commissioners

Paul Duran, Chairperson

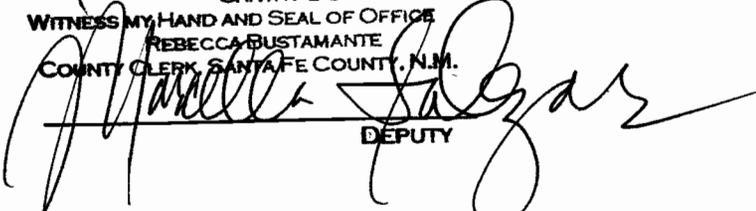


Rebecca Bustamante, County Clerk

Approved As To Form.

By 
Steve Kopelman, County Attorney

1217 474
COUNTY OF SANTA FE } ss
STATE OF NEW MEXICO
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 20 DAY OF Aug A.D.,
20 02 AT 3:44 O'CLOCK P.M.
AND WAS DULY RECORDED IN BOOK 2180
PAGE 048,051 OF THE RECORDS OF
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.

DEPUTY