

SANTA FE COUNTY

RESOLUTION 2003 - 10

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 28, 2003, did request the following budget adjustment:

Department / Division: Project & Facilities Management / Project Development Fund Name: Agua Fria Community Center

Budget Adjustment Type: Budget Decrease

Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0749	371	9000	Special Appropriation Project - State		\$1,200.00
TOTAL (if SUBTOTAL, check here)						\$1,200.00

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0749	481	8001	Capital Purchase - Building & Structures		\$1,200.00
TOTAL (if SUBTOTAL, check here)						\$1,200.00

Requesting Department Approval: _____

Title: PFMD Director

Date: 1/21/03

Finance Department Approval: _____

Date: 1/21/03

Entered by: 1

Date: _____

County Manager Approval: _____

Date: _____

2327475

2327476

SANTA FE COUNTY
RESOLUTION 2003 - 10

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Tony Flores **Dept/Div:** Project & Facilities Management – Project Development Division **Phone No.:** 986-6237

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Santa Fe County has received a special appropriation project grant in the amount of \$120,000.00 for the planning, design and construction of a new community center in the community of Agua Fria. However, the appropriation language included a specific set-aside for art in public places in the amount of \$1,200.00, thereby reducing the allowable project budget to a total of \$118,800.

- 2) Why was this request not included in the Fiscal Year 2003 Operating Budget?

The appropriations were not received until after the start of the FY03' fiscal year.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

A special appropriation project is contingent upon the legislature to approve the capital request and is appropriated for specific projects. The request is not recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, cite statute and attach a copy.

SAP #02-L-NR-I-3-G-911 Agua Fria Community Center \$118,800

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

N/A

SANTA FE COUNTY
RESOLUTION 2003 - 10

2327477

ATTACH ADDITIONAL SHEETS IE NECESSARY.

DEPARTMENT CONTACT:

Name: Tony Flores

Dept/Div: Project & Facilities Management – Project Development Division

Phone No.: 986-6237

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.

N/A
 - d) Please identify other funding sources that can be used to match this request.

Special Appropriation Project Grants do not require a match.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
 - Impact on the capital purchases category is under line item 8001 – Buildings & Structures, specifically the construction of the facility.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.

N/A

2327478

SANTA FE COUNTY
RESOLUTION 2003 - 10

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of January, 2003.

Santa Fe Board of County Commissioners


Jack Sullivan, Chairperson



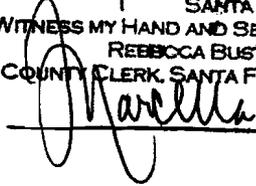

Rebecca Bustamante, County Clerk

Approved As To Form.


By Steven Kopelman, County Attorney



1246.450
COUNTY OF SANTA FE
STATE OF NEW MEXICO] ss
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 20 DAY OF Jan A.D.
2003 AT 1:10 O'CLOCK P.M.
AND WAS DULY RECORDED IN BOOK 2021
PAGE 475-476 OF THE RECORDS OF
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.

DEPUTY