

# SANTA FE COUNTY

## RESOLUTION 2003 - 106

2622193

### A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 12, 2003, did request the following budget adjustment:

Department / Division: Project & Facilities Management Department Fund Name: GOB Series-Open Space/P&FM-Parks & Rec.

Budget Adjustment Type: Budget Increase Fiscal Year: 2004 (July 1, 2003 - June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
385	0713	385	0400	Budgeted Cash	\$6,442,901.28	
385	0304	385	0400	Budgeted Cash	\$2,266.12	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>\$6,445,167.40</b>	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
385	0713	481	5002	Contractual Services/Attorneys Fees	\$25,000	
385	0713	481	5003	Contractual Services/Professional Services	\$52,759	
385	0713	481	8005	Capital Purchases/Land Acquisition	\$6,365,142.28	
385	0304	481	8005	Capital Purchases/Land Acquisition	\$2,266.12	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>\$6,445,167.40</b>	

Requesting Department Approval: \_\_\_\_\_ Title: \_\_\_\_\_ Date: \_\_\_\_\_

Finance Department Approval:  Date: 8/5/03 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

SANTA FE COUNTY  
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*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

**DEPARTMENT CONTACT:**

Name: Angela Quintana Dept/Div: P&FMD/Admin Phone No.: 986-6243

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
The P&FM Department is requesting to re-budget unencumbered cash balances for the Open Space and Trails GOB Series Fund.
  
- 2) Why was this request not included in the Fiscal Year 2004 Operating Budget?  
This was requested in FY2004 initially and was taken out. The P&FMD/Open Space & Trails Program was given the direction to BAR the amounts after July 1, 2003.
  
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
Non-recurring
  
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
N/A
  
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.N/A

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*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

**DEPARTMENT CONTACT:**

Name: Angela Quintana

Dept/Div: P&FMD/Admin.

Phone No.: 986-6243

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
N/A
  - d) Please identify other funding sources that can be used to match this request.  
N/A
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
The purpose of funding is for land acquisition for the open space and trails program
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
N/A

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 12th Day of August, 2003.

Santa Fe Board of County Commissioners

Jack Sullivan, Chairperson



ATTEST:

Rebecca Bustamante, County Clerk

Approved As To Form.

Stephen Ross, County Attorney



1283.522

COUNTY OF SANTA FE STATE OF NEW MEXICO I ss I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED FOR RECORD ON THE 14 DAY OF Aug A.D. 2003 AT 9:12 O'CLOCK a.m. AND WAS DULY RECORDED IN BOOK 2022 PAGE 193-196 OF THE RECORDS OF SANTA FE COUNTY WITNESS MY HAND AND SEAL OF OFFICE REBECCA BUSTAMANTE COUNTY CLERK, SANTA FE COUNTY, N.M. Marcela Lopez DEPUTY