

SANTA FE COUNTY
RESOLUTION 2003 - 119

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 26, 2003, did request the following budget adjustment:

Department / Division: County Sheriff / Region III Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2004 (July 1, 2003 - June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1211	372	0800	Federal Grant / Drug Enforcement (Region III)	5,709	
TOTAL (if SUBTOTAL, check here)					5,709	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1211	425	6003	Supplies / Uniforms	601	
101	1211	425	7090	Other Operating Costs / Misc. Operating Costs	608	
101	1211	425	8003	Capital Purchases / Equipment & Machinery	4,500	
TOTAL (if SUBTOTAL, check here)					5,709	

Requesting Department Approval: [Signature] Title: Chief of Police Date: 8-18-03
 Finance Department Approval: [Signature] Date: 8/18/03 Entered by: _____ Date: _____
 County Manager Approval: _____ Date: _____

2638840

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Ralph Lopez Dept/Div: County Sheriff / Region III Phone No.: 473-7021

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to budget an additional \$5,709 of available fiscal year 2003 cash balance for the Region III Grant awarded through the NM Department of Public Safety for expenditure in fiscal year 2004. The ending period for the fiscal year 2003 grant has been extended from June 30, 2003 to September 30, 2003.

- 2) Why was this request not included in the Fiscal Year 2004 Operating Budget?
The final amount that would be available to carryover was not known when the fiscal year 2004 operating budget was prepared.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is non-recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.

 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
Region III Grant #02-MJTF-03-RE3 Amount: \$307,524
Effective Date: July 1, 2002 – September 30, 2003

2638841

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Ralph Lopez Dept/Div: Sheriff / Region III Phone No.: 473-7021

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
The requested amount for capital purchases will be used to purchase (2) computers.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

2630843

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

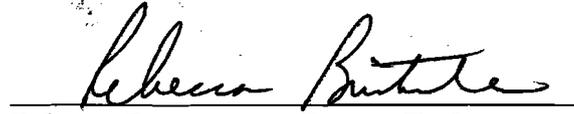
Approved, Adopted, and Passed This 26th Day of August 2003.

Santa Fe Board of County Commissioners

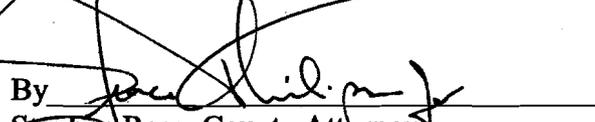

Jack Sullivan, Chairperson



ATTEST:

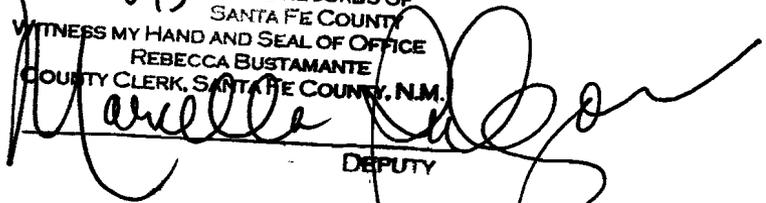

Rebecca Bustamante, County Clerk

Approved As To Form.


By Stephen Ross, County Attorney



1286477
COUNTY OF SANTA FE
STATE OF NEW MEXICO
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 26 DAY OF Aug A.D.
20 03 AT 8:47 O'CLOCK A.M.
AND WAS DULY RECORDED IN BOOK 2638
PAGE 840-843

OF THE RECORDS OF
SANTA FE COUNTY
WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.

DEPUTY