

RESOLUTION 2003 - 133

2652597

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on Sept. 9, 2003, did request the following budget adjustment:

Department / Division: P&FMD/Open Space & Trails Fund Name: State Spec. Appropriations/River Trail Corridor

Budget Adjustment Type: Budget Increase Fiscal Year: 2004 (July 1, 2003 - June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0748	371	9000	State Grants	\$91,785	
TOTAL (if SUBTOTAL, check here)					\$91,785	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0748	481	5003	Contractual Services/Professional Services	\$35,600	
318	0748	481	8005	Capital Purchases/Land Acquisitions	\$56,185	
TOTAL (if SUBTOTAL, check here)					\$91,785	

Requesting Department Approval: [Signature] Title: Director

Date: 9/2/03

Finance Department Approval: [Signature] Date: 9/2/03

Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

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2652598

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Angela Quintana Dept/Div: P&FMD/Admin Phone No.: 992-9860

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
N/A
  - d) Please identify other funding sources that can be used to match this request.  
N/A
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
N/A
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
N/A

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2652599

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Angela Quintana Dept/Div: P&FMD/Admin Phone No.: 992-9860

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
The P&FM Department is requesting to re-budget unencumbered cash balances for the Open Space & Trails State Special Appropriation Fund.
  
- 2) Why was this request not included in the Fiscal Year 2004 Operating Budget?  
The was requested in FY2004 and given the direction to BAR the amounts after July 1, 2003.
  
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
N/A
  
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
SAP#02-L-RS-I-3-GA-910  
\$100,000 for the Camino Real River Trail Project
  
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
N/A

2652600

RESOLUTION 2003 - 133

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 9th Day of September, 2003.

Santa Fe Board of County Commissioners

  
Jack Sullivan, Chairperson



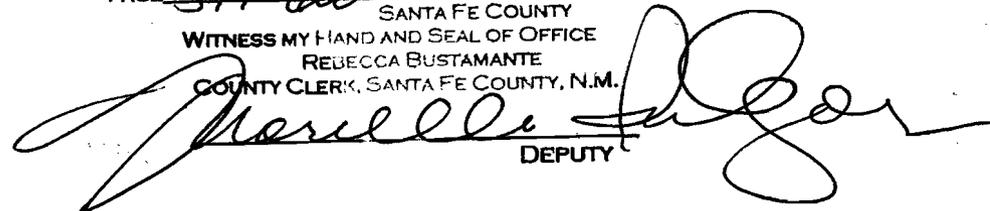
  
Rebecca Bustamante, County Clerk



Approved As To Form.

By  9-3-03  
Stephen Ross, County Attorney

1289 3/5  
COUNTY OF SANTA FE  
STATE OF NEW MEXICO } ss  
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED  
FOR RECORD ON THE 10 DAY OF Sept A.D.  
2003 AT 12:15 O'CLOCK P.M.  
AND WAS DULY RECORDED IN BOOK 2652  
PAGE 597-600 OF THE RECORDS OF  
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE  
REBECCA BUSTAMANTE  
COUNTY CLERK, SANTA FE COUNTY, N.M.  
  
DEPUTY