

SANTA FE COUNTY

RESOLUTION 2003- 139

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on Sept. 30, 2003 did request the following budget adjustment:

Departments/Divisions: Community & Health Development Department/ CRAFT Project Fund Name: Community Reinforcement And Family Training

Budget Adjustment Type: Budget Increase

Fiscal Year: 2004: (July 1, 2003 - June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0416	372	90-02	Other/US Department of Health & Human Services	1,844	
TOTAL (if SUBTOTAL, check here)					1,844	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0416	464	40-04	Vehicle Maintenance	400	
101	0416	464	40-10	Pest Control	400	
101	0416	464	70-36	Postage	30	
101	0416	464	70-37	Advertising/Publishing/Ads	1,014	
TOTAL (if SUBTOTAL, check here X)					1,844	

Requesting Department Approval: Robert A. Anaya
Robert A. Anaya

Title: Director Date: 09/16/03

Finance Department Approval: Susan J. Lucas Date: 9/23/03

Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

2676361

SANTA FE COUNTY

RESOLUTION 2003 139

2676362

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya

Dept/Div: Community & Health Development Department/CRAFT Project

Phone #: 992-3060

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
The request increases the CHDD/CRAFT Project budget by \$1,844.00. The figure that was used previously was an estimate; we now have the correct amount.
- 2) Why was this request not included in the Fiscal Year 2004 Operating Budget?
It was included but it was an estimated amount that was used.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This budget increase and the resulting expenditures are non-recurring. There is no future funding impacts.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
This request includes Federal funding.
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This is a Federal grant.

Grant Name: Santa Fe County CRAFT Project
Award Date: 03/19/02

Grant Number: H79-TI12425-02
Amount : 477,297.00

SANTA FE COUNTY

RESOLUTION 2003- _____

2676363

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya

Dept/Div: Community & Health Development Department/CRAFT Project

Phone #: 992-3060

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
Match is in-kind only.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.

This does not impact the FTEs.

RESOLUTION 2003- 139

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of September, 2003

Santa Fe Board of County Commissioners


Jack Sullivan, Chairman



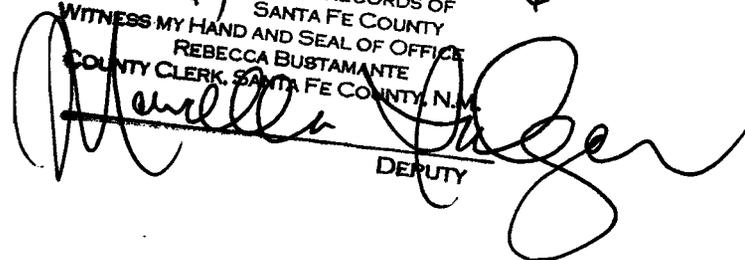
ATTEST


Rebecca Bustamante, County Clerk



Approved as to Form & Legal Sufficiency.

By 
for Santa Fe County Attorney's Office

1294. 271
COUNTY OF SANTA FE
STATE OF NEW MEXICO } ss
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 6 DAY OF Oct A.D.
20 03 AT 8:11 O'CLOCK AM
AND WAS DULY RECORDED IN BOOK 2076
PAGE 361-364 OF THE RECORDS OF
SANTA FE COUNTY
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.

DEPUTY

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