

SANTA FE COUNTY

RESOLUTION 2003 - 158

2694364

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 28, 2003, did request the following budget adjustment:

Department / Division: Fire Department / Various Fire Districts

Fund Name: Fire District Fund (209)

Budget Adjustment Type: Increase

Fiscal Year: 2004 (July 1, 2003 - June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT / DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	385	04-00	Budgeted Cash / Special Assessments	10,918.35	
209	0832	385	04-00	Budgeted Cash / Special Assessments	55,377.08	
209	0834	385	04-00	Budgeted Cash / Special Assessments	50,342.80	
209	0835	385	04-00	Budgeted Cash / Special Assessments	11,760.34	
TOTAL (if SUBTOTAL, check here X)					128,398.57	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT / DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT OBJECT XXXX	CATEGORY LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	422	80-03	Capital Purchases / Equipment & Machinery	10,918.35	
209	0832	422	80-03	Capital Purchases / Equipment & Machinery	55,377.08	
209	0834	422	80-03	Capital Purchases / Equipment & Machinery	50,342.80	
209	0835	422	80-03	Capital Purchases / Equipment & Machinery	11,760.34	
TOTAL (if SUBTOTAL, check here X)					128,398.57	

Requesting Department Approval: *Stan Holder* Title: Chief, Santa Fe County Fire Dept. Date: 2/12/03

Finance Department Approval: *Susan J. Luce* Date: 10/22/03 Entered by: _____ Date: _____

County Manager Approval: *[Signature]* Date: 10-22-03

2694365

SFO CLERK KALOKOHO 05/23/2005

SANTA FE COUNTY

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT DIVISION XXX	ACTIVITY BASIC SIB XXX	ELEMENT OBJECT XXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0836	385	04-00	Budgeted Cash / Special Assessment	10,068.56	
209	0838	385	04-00	Budgeted Cash / Special Assessment	17,619.98	
209	0839	385	04-00	Budgeted Cash / Special Assessment	24,649.60	
209	0840	385	04-00	Budgeted Cash / Special Assessment	50,342.80	
209	0841	385	04-00	Budgeted Cash / Special Assessment	10,068.56	
TOTAL (if SUBTOTAL, check here)					241,148.07	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT DIVISION XXX	ACTIVITY BASIC SIB XXX	ELEMENT OBJECT XXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0836	422	80-03	Capital Purchases / Equipment & Machinery	10,068.56	
209	0838	422	80-03	Capital Purchases / Equipment & Machinery	17,619.98	
209	0839	422	80-03	Capital Purchases / Equipment & Machinery	24,649.60	
209	0840	422	80-03	Capital Purchases / Equipment & Machinery	50,342.80	
209	0841	422	80-03	Capital Purchases / Equipment & Machinery	10,068.56	
TOTAL (if SUBTOTAL, check here)					241,148.07	

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DEPARTMENT CONTACT:

Name: R. Carlos Nava Dept/Div: Fire Administration Phone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to budget Fire Impact Fees for expenditure in fiscal year 2004 for various Fire Districts. These districts will be using the funds to convert their current stock of Self Contained Breathing Apparatus (SCBA's) from Belt-mounted Regulators (BMR's) to Mask-mounted Regulators (MMR's). Please see attached sheet.
- 2) Why was this request not included in the fiscal year 2004 Operating Budget?
At the time the FY04 operating budget was being prepared this information was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This request is anticipated to be non-recurring and there are no future funding impacts.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
The revenue source for this request is Impact Fee cash balance.
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is not a state or federal grant.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
This request is to budget available Impact fees.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
The Capital Purchases category will be increased for each of these districts in order to convert stock of SCBA's.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact for the department.

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SFC CLERK RECORDED 06/23/2005
SANTA FE COUNTY

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of October 2003.

Santa Fe Board of County Commissioners



Jack Sullivan, Chairperson





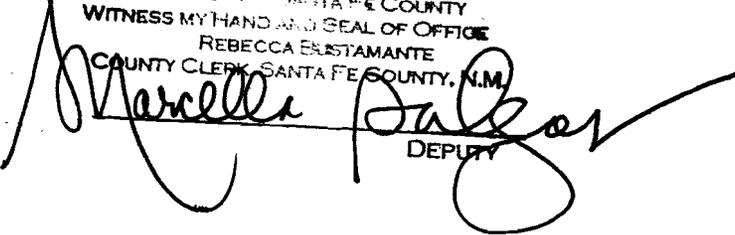
Rebecca Bustamante, County Clerk

Approved As To Form.

By  10-22-03

County Attorney



1298.284
COUNTY OF SANTA FE
STATE OF NEW MEXICO
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 29 DAY OF Oct A.D.
20 03 AT 8:19 O'CLOCK A.M.
AND WAS DULY RECORDED IN BOOK 2694
PAGE 3A-367 ON THE RECORDS OF
SANTA FE COUNTY
WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.

DEPUTY