

RESOLUTION 2003 - 166

2719582

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM
 Whereas, the Board of County Commissioners meeting in regular session on November 25, 2003, did request the following budget adjustment:

Department / Division: Fire Department / 1/4% Fire Tax Fund Fund Name: 1/4% Fire Tax
 Budget Adjustment Type: Increase Fiscal Year: 2004 (July 1, 2003 - June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
222	000	385	04-00	Budgeted Cash / Special Assessments	306,700	
TOTAL (if SUBTOTAL, check here)					306,700	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
222	0821	422	30-02	O/S Mileage & Fares		1,000
222	0821	422	30-03	I/S Meals & Lodging	200	
222	0821	422	30-04	O/S Meals & Lodging		300
222	0821	422	40-01	Buildings & Structures	1,000	
222	0821	422	40-04	Vehicle Maintenance	2,500	
222	0821	422	40-06	Equipment Maintenance	9,000	
222	0821	422	50-90	Other Contractual Services	10,000	
222	0821	422	60-05	Medical & Lab Supplies		5,000
222	0821	422	60-07	Office Supplies	5,000	
222	0821	422	60-08	Field Supplies	8,000	
222	0821	422	60-09	Educational Supplies		1,000
222	0821	422	70-33	Seminars & Workshops	2,500	
222	0821	422	80-01	Buildings & Structures	45,000	
222	0821	422	80-02	Building Contractual Services	40,000	
222	0821	422	80-03	Equipment & Machinery	130,800	
222	0821	422	80-09	Vehicles	60,000	
TOTAL (if SUBTOTAL, check here)					314,000	7,300

Requesting Department Approval: *Stan Holden* Title: Chief, Santa Fe County Fire Dept. Date: 11/17/03

Finance Department Approval: *Dennis J. ...* Date: 11/18/03 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

SANTA FE COUNTY

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2719583

DEPARTMENT CONTACT:

Name: R. Carlos Nava

Dept/Div: Fire Department

Phone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to budget FY03 available cash balance in the ¼% Fire Tax Fund for expenditure in FY04. These funds will be used to complete projects that were not previously budgeted until approval of ¼ % tax voter referendum.
- 2) Why was this request not included in the Fiscal Year 2004 Operating Budget?
These projects were on hold until the Fire Department was certain of voter approval of Fire Excise Tax.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This request is anticipated to be non-recurring and future funding impacts, if any, will be covered by ¼% Fire Tax.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is not a state or federal grant.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
N/A
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does impact the Capital Purchases category, and a summary with justification of changes is attached to this budget adjustment.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact for the department.

2719584

SPL. CLERK FILED 06/23/2003

SANTA FE COUNTY

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25th Day of November, 2003.

Santa Fe Board of County Commissioners

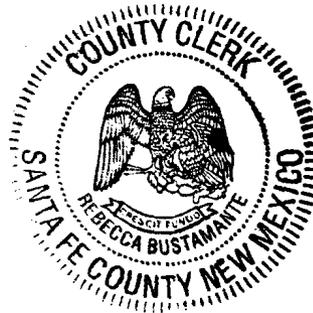
Jack Sullivan
Jack Sullivan, Chairperson

ATTEST:

Rebecca Bustamante
Rebecca Bustamante, County Clerk

Approved As To Form.

By *James Phillips*
County Attorney



1303 316
COUNTY OF SANTA FE
STATE OF NEW MEXICO
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 23rd DAY OF Nov A.D.
20 03 AT 9:16 O'CLOCK
AND WAS DULY RECORDED IN BOOK 2772
PAGE 582-584 OF THE RECORDS OF
SANTA FE COUNTY
WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.
Marcella Salgar
DEPUTY