

RESOLUTION 2003 - 167

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on November 25, 2003, did request the following budget adjustment:

Department / Division: Fire Administration / Emergency Preparedness

Fund Name: EMS-Health Care Fund (232)

Budget Adjustment Type: Increase

Fiscal Year: 2004 (July 1, 2003 - June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
232	0808	372	00-00	Federal Grant	52,749	
232	0808	380	01-00	Intergovernmental / Joint Power Agree/City	26,375	
232	0808	385	02-00	Budgeted Cash	15,667	
232	0808	390	03-00	Operating Transfer In	10,707	
TOTAL (if SUBTOTAL, check here)					105,498	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
232	0808	422	10-22	Permanent Employees	68,188	
232	0808	422	20-01	FICA - Regular	4,228	
232	0808	422	20-02	FICA - Medicare	989	
232	0808	422	20-03	Retirement Contributions	18,436	
232	0808	422	20-06	Retiree Healthcare	886	
232	0808	422	20-08	Workers Comp.	8	
232	0808	422	30-01	In State Mileage & Fares	563	
TOTAL (if SUBTOTAL, check here)					93,298	

Requesting Department Approval: *Stan Holder* Title: Chief, Santa Fe County Fire Dept. Date: 10/21/03

Finance Department Approval: *Susan H. Jones* Date: 11/18/03 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

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SFO CLERK RECORDED 06/23/2005

SANTA FE COUNTY

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DEPARTMENT CONTACT:

Name: R. Carlos Nava

Dept/Div: Fire Administration

Phone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to establish the FY 2004 operating budget for the Santa Fe County Emergency Preparedness Program. This request is made possible through a grant agreement between the Department of Public Safety, State of New Mexico, acting through The Office of Emergency Services & Security and The County of Santa Fe.
- 2) Why was this request not included in the fiscal year 2004 Operating Budget?
During the preparation of the FY 04 Operating Budget Process, this information was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This is an annual resolution to establish FY 04 operating budget and there are no future funding impacts.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
Department of Public Safety, Office of Emergency Services & Security
• Amount: \$ 70,332 City/County Match: \$ 70,332 (\$35,166 for each entity)
Total Sources = \$140,664 (\$105,498 being budgeted is for a nine month time frame)
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
N/A
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request will not impact the Capital Purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request will add one FTE to the Santa Fe County Fire Department, Emergency Preparedness Division.
Position: Director of Emergency Management
Type: Permanent

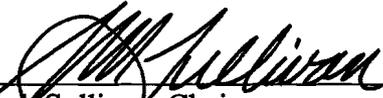
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SANTA FE COUNTY
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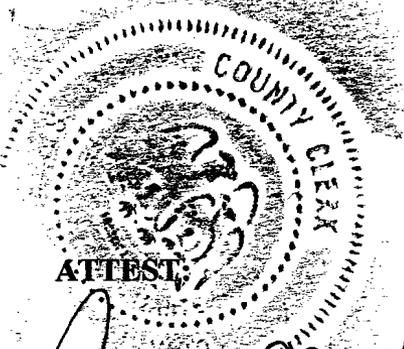
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

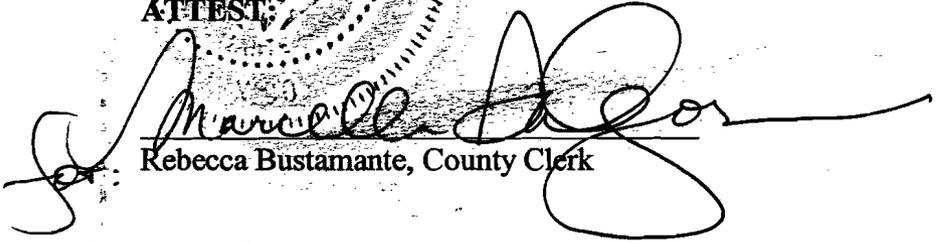
Approved, Adopted, and Passed This 25th Day of November 2003.

Santa Fe Board of County Commissioners



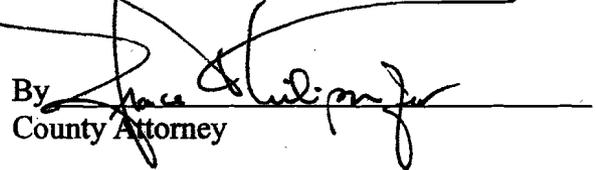
Jack Sullivan, Chairperson



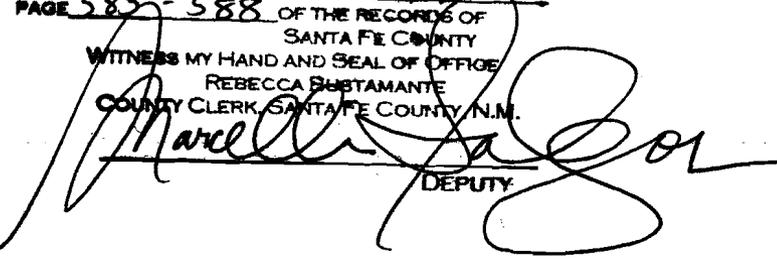


Rebecca Bustamante, County Clerk

Approved As To Form.



By _____
County Attorney

1303 317
COUNTY OF SANTA FE
STATE OF NEW MEXICO
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 1 DAY OF Dec A.D.
20 03 AT 9:17 O'CLOCK P.M.
AND WAS DULY RECORDED IN BOOK 2719
PAGE 585-588 OF THE RECORDS OF
SANTA FE COUNTY
WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.


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