

RESOLUTION 2003 - 168

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on November 25, 2003, did request the following budget adjustment:

Department / Division: Public Works / Solid Waste Fund Name: Environmental Revenue Reserve Fund and General Fund

Budget Adjustment Type: Budget Transfer Between Funds Fiscal Year: 2004 (July 1, 2003 - June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
404	0000	385	0700	Budgeted Cash	206,735.89	
101	0605	390	0700	Operating Transfer In	206,735.89	
TOTAL (if SUBTOTAL, check here)					413,471.78	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
404	0000	490	0100	Operating Transfer Out	206,735.89	
101	0605	443	8009	Capital Purchases / Vehicles / Heavy Equipment	206,735.89	
TOTAL (if SUBTOTAL, check here)					413,471.78	

Requesting Department Approval: _____ Title: _____ Date: _____

Finance Department Approval: *Susan J. Luce* Date: 11/19/03 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

2719589

2719590

REC. CLERK RECORDED 06/23/2003

SANTA FE COUNTY

RESOLUTION 2003 - 168

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susan Lucero Dept/Div: Finance Phone No.: 986-6375

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to budget \$206,735.89 of prior fiscal year cash balance for the Environmental Revenue Reserve Fund (404) to transfer funds to the Public Works / Solid Waste program to purchase a tub grinder to process green waste at the Santa Fe County transfer stations.

- 2) Why was this request not included in the Fiscal Year 2004 Operating Budget?
It was not known that a tub grinder would be needed when the fiscal year 2004 operating budget was prepared.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This transfer is non-recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.

 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This is not a state or federal grant.

SANTA FE COUNTY

RESOLUTION 2003 - 168

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susan Lucero Dept/Div: Finance Phone No.: 986-6375

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
A tub grinder will be purchased for use by the Solid Waste division to process green waste at the Santa Fe County transfer stations.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

2719592

SFC CLERK RECORDED 05/23/2005

SANTA FE COUNTY

RESOLUTION 2003 - 168

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25th Day of November 2003.

Santa Fe Board of County Commissioners

Jack Sullivan
Jack Sullivan, Chairperson



ATTEST:

Rebecca Bustamante
Rebecca Bustamante, County Clerk

Approved As To Form.

Stephen Ross
By Stephen Ross, County Attorney



1303 318
COUNTY OF SANTA FE
STATE OF NEW MEXICO
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 25 DAY OF Dec A.D.
20 03 AT 9:16 O'CLOCK A.M.
AND WAS DULY RECORDED IN BOOK 2719
PAGE 589-592 OF THE RECORDS OF
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.
Rebecca Bustamante
DEPUTY