

RESOLUTION 2003 - 171

2719599

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on November 25, 2003, did request the following budget adjustment:

Department / Division: Fire Department / Various Fire Districts

Fund Name: Fire District Fund (209)

Budget Adjustment Type: Increase

Fiscal Year: 2004 (July 1, 2003 - June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0834	371	06-00	Forest Fire Reimbursement	11,025.00	
209	0843	371	06-00	Forest Fire Reimbursement	12,382.30	
209	0836	371	06-00	Forest Fire Reimbursement	13,997.50	
209	0839	371	06-00	Forest Fire Reimbursement	10,741.00	
209	0837	371	06-00	Forest Fire Reimbursement	4,601.00	
209	0831	371	06-00	Forest Fire Reimbursement	1,375.00	
TOTAL (if SUBTOTAL, check here)					54,121.80	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0834	422	60-08	Field Supplies	11,025.00	
209	0843	422	60-08	Field Supplies	12,382.30	
209	0836	422	60-08	Field Supplies	13,997.50	
209	0839	422	50-90	Other Contractual Services	1,001.00	
209	0839	422	60-08	Field Supplies	9,740.00	
209	0837	422	50-90	Other Contractual Services	176.00	
209	0837	422	60-08	Field Supplies	4,425.00	
209	0831	422	60-08	Field Supplies	1,375.00	
TOTAL (if SUBTOTAL, check here)					54,121.80	

Requesting Department Approval: *Stan Holder* Title: Chief, Santa Fe County Fire Dept. Date: 11/17/03

Finance Department Approval: *Susan J. Fung* Date: 11/18/03 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

2719600

SANTA FE COUNTY

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DEPARTMENT CONTACT:

Name: R. Carlos Nava

Dept/Div: Fire Administration

Phone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to budget State Forest Fire Reimbursements for expenditure in fiscal year 2004 for various Fire Districts. Funds will be used to purchase additional wildfire gear and personal protection equipment and to reimburse members of these fire districts for personal time paid by the State of New Mexico.
- 2) Why was this request not included in the fiscal year 2004 Operating Budget?
At the time the FY04 operating budget was being prepared this information was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This request is anticipated to be non-recurring and there are no future funding impacts.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
The revenue source for this request is State Forest Fire Reimbursements.
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is not a state or federal grant.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
All available funding sources have been identified.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the Capital Purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact for the department.

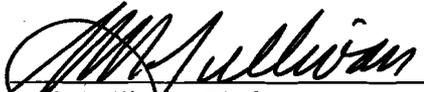
2719601

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25th Day of November.

Santa Fe Board of County Commissioners



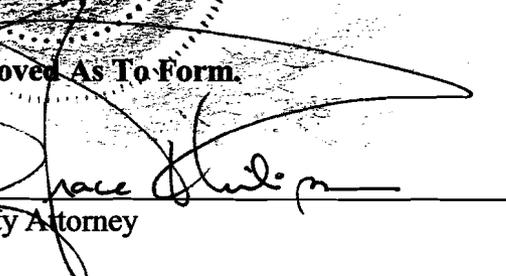
Jack Sullivan, Chairperson



Rebecca Bustamante, County Clerk



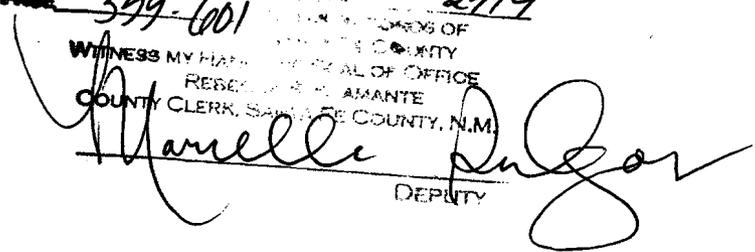
Approved As To Form.

By 

County Attorney



1303 321
COUNTY OF SANTA FE
STATE OF NEW MEXICO } ss
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 1 DAY OF Dec A.D.
2003 AT 9:21 AM
AND WAS DULY RECORDED IN BOOK 2719
PAGE 599-601
COUNTY CLERK OF
SANTA FE COUNTY
WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.



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