

# SANTA FE COUNTY

## RESOLUTION 2003 - 30

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on February 25, 2003, did request the following budget adjustment:

Department / Division: Sheriff / Region III - HIDTA Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1208	372	0600	Federal Grants / HIDTA	5,000	
<b>TOTAL (if SUBTOTAL, check here)</b>					5,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1208	425	6007	Supplies / Office Supplies	1,000	
101	1208	425	6008	Supplies / Field Supplies	1,000	
101	1208	425	8003	Capital Purchases / Equipment & Machinery	3,000	
<b>TOTAL (if SUBTOTAL, check here)</b>					5,000	

Requesting Department Approval: [Signature] Title: Major Date: \_\_\_\_\_

Finance Department Approval: [Signature] Date: 2-18-03 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: [Signature] Date: 2/18/03

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SANTA FE COUNTY  
RESOLUTION 2003 - 30

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Solano, Sheriff Dept/Div: County Sheriff Phone No.: 986-2400

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.  
Request is to budget reverted funds from the 2001 HIDTA (High Intensity Drug Trafficking Area) Grant received from the Office of National Drug Control Policy for expenditure in fiscal year 2003.
- 2) Why was this request not included in the Fiscal Year 2003 Operating Budget?  
These funds were awarded after the fiscal year 2003 operating budget had been prepared.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This is non-recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
FY-01 HIDTA Grant Extension #I1PSNP573  
Reverted Amount: \$5,000  
Original Award Period: July 1, 2001 through June 30, 2002  
Nine month extension changing the award ending date to March 30, 2003

**SANTA FE COUNTY**  
**RESOLUTION 2001 - 30**

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Greg Solano, Sheriff Dept/Div: County Sheriff Phone No.: 986-2400

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not a result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
The requested amount is for two Netscreen 5XP's with VPN Encryption and Firewall with installation and configuration.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact.

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SANTA FE COUNTY

RESOLUTION 2003- 30

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25<sup>th</sup> Day of February, 2003.

Santa Fe Board of County Commissioners

*Jack Sullivan*  
Jack Sullivan, Chairperson



*Rebecca Bustamante*  
Rebecca Bustamante, County Clerk



Approved As To Form.

By *A. Kome*  
County Attorney

1257-573  
COUNTY OF SANTA FE  
STATE OF NEW MEXICO } ss  
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED  
FOR RECORD ON THE 5 DAY OF Feb A.D.  
20 03 AT 8:13 O'CLOCK a.m.  
AND WAS DULY RECORDED IN BOOK 2357  
PAGE 769-767 OF THE RECORDS OF  
SANTA FE COUNTY  
WITNESS MY HAND AND SEAL OF OFFICE  
REBECCA BUSTAMANTE  
COUNTY CLERK, SANTA FE COUNTY, N.M.  
*Marcelle Palmer*  
DEPUTY