

SANTA FE COUNTY

RESOLUTION 2003 - 38

2464442

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 11, 2003, did request the following budget adjustment:

Department / Division: Manager's Fund Name: Intergovernmental Summit

Budget Adjustment Type: Budget Increase Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0109	385	0100	Budgeted Cash	\$25,414.00	
TOTAL (if SUBTOTAL, check here)					\$25,414.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0109	412	3003	In State Meals & Lodging	\$11,078.00	
101	0109	412	5003	Professional Services	\$6,000.00	
101	0109	412	5090	Other Contractual Services	\$2,253.00	
101	0109	412	6008	Field Supplies	\$1,000.00	
101	0109	412	6010	Recreational Supplies	\$3,493.00	
101	0109	412	7041	Reporting & Recording	\$1,590.00	
TOTAL (if SUBTOTAL, check here)					\$25,414.00	

Requesting Department Approval: Tilla Bendon Title: 2-26-03 Date: _____

Finance Department Approval: Katherine Niele Date: 2/28/03 Entered by: _____ Date: _____

County Manager Approval: Sl 2/26/03 Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: _____ Dept/Div: _____ Phone No.: _____

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
 Rebudgeted balance from last fiscal year

- 2) Why was this request not included in the Fiscal Year 2003 Operating Budget?
 Unknown what balance was when current budget was prepared

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
 Non-recurring

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.

 - b) If this is a state or federal grant, cite grant name, number, award date and amount.

2464443

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: _____ Dept/Div: _____ Phone No.: _____

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.

 - d) Please identify other funding sources that can be used to match this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.

2464445

SANTA FE COUNTY

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 11th Day of March, 2003.

Santa Fe Board of County Commissioners

Jack Sullivan, Chairperson

Rebecca Bustamante, County Clerk

Approved As To Form.

County Attorney



1253.950
COUNTY OF SANTA FE
STATE OF NEW MEXICO } ss
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 12 DAY OF Mar A.D.
20 03 AT 1:00 O'CLOCK P.M.
AND WAS DULY RECORDED IN BOOK 2404
PAGE 442-445 OF THE RECORDS OF
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.
Marcella Palacios
DEPUTY