

2475897

SANTA FE COUNTY
RESOLUTION 2003 - 44

Page 1 of 3**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**Whereas, the Board of County Commissioners meeting in regular session on March 25, 2003, did request the following budget adjustment:Department / Division: Fire Department / Hondo & Turquoise Trl. Fire DistrictsFund Name: Fire District Fund (209)Budget Adjustment Type: IncreaseFiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0834	371	06-00	Forest Fire Reimbursement	11,361.47	
209	0839	371	06-00	Forest Fire Reimbursement	22,205.44	
TOTAL (if SUBTOTAL, check here)					33,566.91	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0834	422	80-09	Capital Purchases / Vehicles	11,361.47	
209	0839	422	40-04	Maintenance / Vehicles	1,500.00	
209	0839	422	40-06	Maintenance / Equipment	1,500.00	
209	0839	422	60-02	Safety Supplies	6,200.00	
209	0839	422	70-03	Telephone	1,000.00	
209	0839	422	70-06	Garbage & Sewer	500.00	
209	0839	422	70-33	Seminars & Workshops	1,000.00	
209	0839	422	70-39	Subscriptions & Dues	1,000.00	
209	0839	422	80-03	Capital Purchases / Equipment & Machinery	9,505.44	
TOTAL (if SUBTOTAL, check here)					33,566.91	

Requesting Department Approval: Stan Holder Title: Chief, Santa Fe County Fire Dept. Date: 3/14/03Finance Department Approval: Felherney Hill Date: 3-18-03 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

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DEPARTMENT CONTACT:

Name: R. Carlos Nava Dept/Div: Fire Administration Phone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
 This request is to budget State Forest Fire Reimbursements for expenditure in fiscal year 2003 for the Hondo and Turquoise Trail Fire Districts. Hondo will be using the funds to assist in equipping their new brush truck. Turquoise Trail will be using the funds to cover unanticipated deficiencies and provide sufficient budget through June 30, 2003.
- 2) Why was this request not included in the fiscal year 2003 Operating Budget?
 At the time the FY03 operating budget was being prepared this information was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
 This request is anticipated to be non-recurring and there are no future funding impacts.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 The revenue source for this request is State Forest Fire Reimbursements.
 - a) If this is a state special appropriation, cite statute and attach a copy.
 This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
 This request is not a state or federal grant.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
 This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
 All available funding sources have been identified.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
 The Capital Purchases category will be increased for these districts in order to equip their new emergency vehicles.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
 This request has no FTE impact for the department.

2475899

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25th Day of March 2003.

Santa Fe Board of County Commissioners


Jack Sullivan, Chairperson

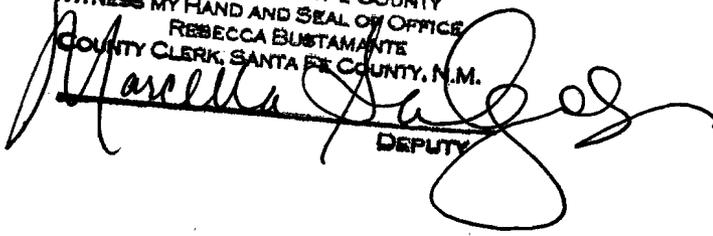


Rebecca Bustamante, County Clerk

Approved As To Form.

By 
County Attorney



1256.274
COUNTY OF SANTA FE
STATE OF NEW MEXICO } ss
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 26 DAY OF Mar A.D.
20 03 AT 8:14 O'CLOCK A.M.
AND WAS DULY RECORDED IN BOOK 2475
PAGE 897-899 OF THE RECORDS OF
SANTA FE COUNTY
WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.

DEPUTY