

SANTA FE COUNTY

Resolution 2003 - 78

2539417

A RESOLUTION ADOPTING THE INTERIM 2003-2004 (FY 2004) BUDGET

WHEREAS, the official meeting of the Board of County Commissioners held on May 27, 2003 for the study and review of said budget, with recognition of sources and uses of funds of said budget, was duly advertised in compliance with the State Open Meetings Act and the Federal Statements of Assurances pertaining to the requirements for revenue funds, and the budget was duly approved by this Resolution at the regular BCC meeting of May 27, 2003;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Santa Fe County Commissioners hereby adopts the 2003-2004 (FY 2004) "Interim Budget" and respectfully requests final approval from the Local Government Division of the Department of Finance and Administration.

APPROVED, ADOPTED AND PASSED this 27th day of May, 2003.

BOARD OF COUNTY COMMISSIONERS


Jack Sullivan, Chairperson

ATTEST:


Rebecca Bustamante, County Clerk

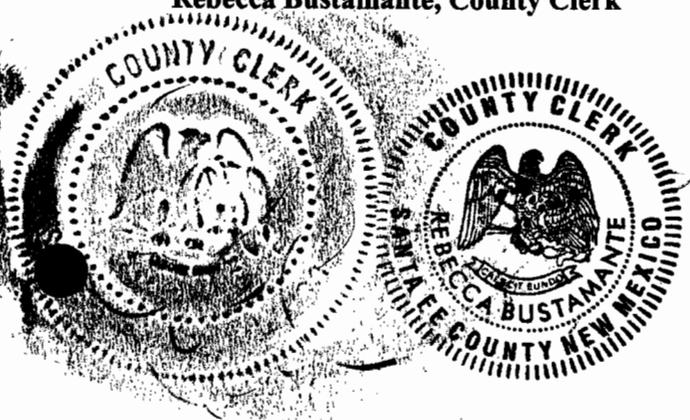
Approved as to Form


County Attorney

1268 362

COUNTY OF SANTA FE
STATE OF NEW MEXICO
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 30 DAY OF MAY A.D.
2003 AT 8:32 O'CLOCK PM
AND WAS DULY RECORDED IN BOOK 2539
PAGE 417-419 OF THE RECORDS OF
SANTA FE COUNTY
WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.


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2539418

ACCOUNT DESCRIPTION	FY 2003 ORIGINAL BUDGET	FY 2003 ADJUSTED BUDGET	FY 2004 INTERIM BUDGET	FY04 INTERIM VERSUS FY03 ORIGINAL
* GENERAL FUND	36,468,508	37,966,595	37,760,562	1,292,054
* CORRECTIONS FUND	175,000	175,000	471,000	296,000
* PROPERTY VALUATION FUND	664,205	675,461	627,222	36,983-
* ROAD FUND	2,343,646	2,369,318	2,404,137	60,491
* EMERGENCY MED SVCS FUND	117,849	145,158	117,203	646-
* FARM & RANGE FUND	3,600	3,600	2,500	1,100-
* FIRE PROTECTION FUND	786,246	2,753,952	786,239	7-
* LAW ENF. PROTECTION FUND	70,200	81,274	70,200	0
* ENVIRONMENTAL GRT	798,000	798,000	665,000	133,000-
* CAPITAL OUTLAY GRT	2,564,000	2,564,000	7,790,000	5,226,000
* LODGERS TAX FACILITY FUND	133,635	133,635	133,635	0
* LODGERS TAX ADVERTISING	190,324	190,324	188,199	2,125-
* RECREATION FUND	500	500	1,200	700
* CLERK RECORDING FEES FUND	310,000	320,000	199,000	111,000-
* INDIGENT FUND	4,139,904	4,374,575	4,555,252	415,348
* FIRE TAX 1/4% FUND	1,884,426	1,895,725	1,330,000	554,426-
* FEDERAL FORFEITURE FUND	0	14,684	0	0
* SECTION 8 VOUCHER FUND	1,695,493	1,740,552	1,773,952	78,459
* US DEPT HOUSING URBAN DEV	1,068,296	982,750	908,356	159,940-
* EMS-HEALTH CARE	7,261,918	7,676,769	7,579,601	317,683
* WILDLIFE/MOUNTAINS/TRAILS	265,211	320,738	21,947	243,264-
* COMMUNITY DEV BLOCK GRNTS	0	199,230	0	0
* US ENVIRONMENTAL PROTECTN	0	280,000	0	0
* HOUSING CAPITAL IMPROV	413,741	816,768	886,573	472,832
* ROAD PROJECTS FUND	695,830	1,885,426	0	695,830-
* STATE SPEC. APPROPRIATION	618,261	1,393,822	0	618,261-

2539419

ACCOUNT DESCRIPTION	FY 2003 ORIGINAL BUDGET	FY 2003 ADJUSTED BUDGET	FY 2004 INTERIM BUDGET	FY04 INTERIM VERSUS FY03 ORIGINAL
* EQUIPMENT LOAN PROCEEDS	45,000	100,860	0	45,000-
* GOB SERIES 1997 PROCEEDS	276,924	707,287	0	276,924-
* GOB SERIES 2001	28,460	6,433,381	2,567,589	2,539,129
* FACILITY BOND 97 PROCEEDS	589,515	589,515	850,000	260,485
* GOB SERIES-OPEN SPACE	7,665,211	7,665,638	0	7,665,211-
* GEN OBLIG. BOND DEBT SVC	3,822,575	3,822,575	3,875,482	52,907
* ENVIR GRT BOND DEBT SVC	170,534	170,534	239,254	68,720
* EQUIPMENT LOAN DEBT SVC	377,185	377,185	377,719	534
* GRT REVENUE BOND DEBT SVC	422,475	422,475	422,300	175-
* FIRE REV. BOND DEBT SVC	542,618	542,618	641,655	99,037
* REGIONAL PLANNING AUTHRTY	221,209	229,369	206,975	14,234-
* ENTERPRISE - WATER FUND	1,673,625	2,026,786	1,111,062	562,563-
* ENTERPRISE - HOUSING ADMN	1,214,755	1,267,527	1,222,967	8,212
* JAIL OPERATIONS FUND	10,450,658	12,159,289	12,773,841	2,323,183
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	90,169,537	106,272,895	92,560,622	2,391,085