

**SANTA FE COUNTY**  
**RESOLUTION 2004 - 10**

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on January 27, 2004, did request the following budget adjustment:

Department / Division: Fire Administration

Fund Name: EMS-Health Care Fund (232)

Budget Adjustment Type: Increase

Fiscal Year: 2004 (July 1, 2003 - June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
232	0801	371	05-00	State Department of Health	6,700	
<b>TOTAL (if SUBTOTAL, check here )</b>					6,700	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
232	0801	421	80-03	Capital Purchases / Equipment & Machinery	6,700	
<b>TOTAL (if SUBTOTAL, check here )</b>					6,700	

Requesting Department Approval: *Stan Holder* Title: Chief, Santa Fe County Fire Dept. Date: 1/16/04

Finance Department Approval: *Sum J. Luna* Date: 1/16/04 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

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**DEPARTMENT CONTACT:**

Name: R. Carlos Nava Dept/Div: Fire Administration

Phone No.: 992-3072

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
This request is to increase budget for the EMS-Health Fund / Fire Administration Division. The increase is made possible through a grant received for the Santa Fe County Fire Department from the State of New Mexico Department of Health, Injury Prevention & Emergency Medical Services Bureau. Funds will be utilized towards the purchase of a UHF Base Station & Terminals for EMSsystems.
- 2) Why was this request not included in the fiscal year 2004 Operating Budget?  
During the preparation of the FY 04 Operating Budget Process, this information was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This transfer is non-recurring. There are no future funding impacts.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This request is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This request is not a state or federal grant.
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not the result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
All funding sources have been identified.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request will increase the capital purchases category to purchase a UHF Base Station & Terminals for EMSsystems.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request will have no FTE impact.

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**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

**Approved, Adopted, and Passed This 27<sup>th</sup> Day of January 2004.**

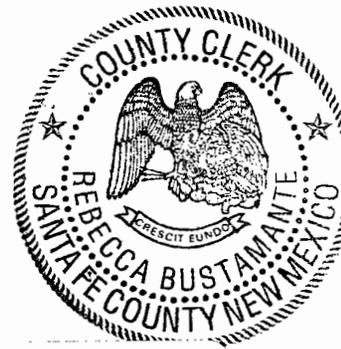
**Santa Fe Board of County Commissioners**

  
Paul Campos, Chairperson



ATTEST

  
Rebecca Bustamante, County Clerk



**Approved As To Form.**

By  1-20-04  
County Attorney

COUNTY OF SANTA FE )	BCC RESOLUTIONS
STATE OF NEW MEXICO ) ss	PAGES: 3
I Hereby Certify That This Instrument Was Filed for Record On The 28TH Day Of January, A D., 2004 at 08:19 And Was Duly Recorded as Instrument # 1311484 Of The Records Of Santa Fe County	
Witness My Hand And Seal Of Office Deputy  Rebecca Bustamante County Clerk, Santa Fe, NM	