

SANTA FE COUNTY

RESOLUTION 2004 - 121

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 12, 2004, did request the following budget adjustment:

Department / Division: Finance / Lodgers' Tax Advertising Fund Name: Lodgers' Tax Advertising

Budget Adjustment Type: Budget Transfer Between Funds Fiscal Year: 2005 (July 1, 2004 - June 30, 2005)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0726	390	0300	Operating Transfer In	1,500	
TOTAL (if SUBTOTAL, check here)					1,500	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0726	434	7037	Other Operating Costs / Printing & Publishing	1,500	
215	0320	422	5090	Contractual Services / Other Contractual Services		1,500
215	0320	490	0100	Operating Transfer Out	1,500	
TOTAL (if SUBTOTAL, check here)					000	1,500

Requesting Department Approval: *Maria Martinez* Title: *Accounting Supervisor* Date: *9/30/04*

Finance Department Approval: *Susan J. Luna* Date: *9.30.04* Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

SANTA FE COUNTY
RESOLUTION 2004 - 121

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Teresa Martinez **Dept/Div:** Finance **Phone No.:** 995-2780

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to transfer \$1,500 from the Lodgers Tax Advertising Fund (215) to the General Fund (101) / Parks and Recreation budget for the printing of brochures promoting the Cerrillos Hills Historic Park.
- 2) Why was this request not included in the Fiscal Year 2005 Operating Budget?
The Lodgers Tax Advisory Board had not approved this request until after the fiscal year 2005 Operating Budget had been prepared.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This transfer is non-recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This is not a state or federal grant.

SANTA FE COUNTY
RESOLUTION 2004 - 121

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Teresa Martinez Dept/Div: Finance Phone No.: 995-2780

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the capital purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

Resolution requesting an operating funds transfer from the Lodgers Tax Advertising Fund (215) to the General Fund (101)

SANTA FE COUNTY
RESOLUTION 2004 - 121

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 12th Day of October, 2004.

Santa Fe Board of County Commissioners



Paul Campos, Chairperson



ATTEST

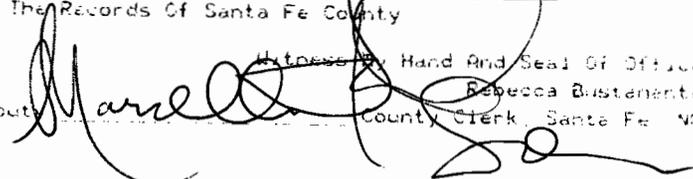


Rebecca Bustamante, County Clerk

Approved As To Form.

By 

Stephen Ross, County Attorney

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4
I Hereby Certify That This Instrument Was Filed For
Record On The 26TH Day Of October, A.D. 2004 at 08:59
And was duly Recorded as Instrument # **1351034**
Of The Records Of Santa Fe County

Witness By Hand And Seal Of Office
Rebecca Bustamante
Deputy County Clerk, Santa Fe, NM