

SANTA FE COUNTY

RESOLUTION 2004 - 128

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 26 2004, did request the following budget adjustment:

Department / Division: Fire Administration / Emergency Preparedness

Fund Name: EMS-Health Care Fund (232)

Budget Adjustment Type: Increase

Fiscal Year: 2005 (July 1, 2004 - June 30, 2005)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
232	0808	371	90-00	State / Other	47,000	
<b>TOTAL (if SUBTOTAL, check here )</b>					47,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
232	0808	422	50-90	Other Contractual Services	43,500	
232	0808	422	60-07	Office Supplies	3,500	
<b>TOTAL (if SUBTOTAL, check here )</b>					47,000	

Requesting Department Approval: *Stan Holder* Title: Chief, Santa Fe County Fire Dept. Date: 10/16/04

Finance Department Approval: *Susan J. Lucas* Date: 10-19-04 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

## SANTA FE COUNTY

RESOLUTION 2004 - 128

## DEPARTMENT CONTACT:

Name: Donna MorrisDept/Div: Fire Administration / Emergency PreparednessPhone No.: 992-3082

## DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.  
This request is to increase the FY 2005 operating budget for the Santa Fe County Emergency Preparedness Program. This request is made possible through one (1) grant agreement between the Department of Public Safety, State of New Mexico, acting through The Office of Emergency Services & Security and The County of Santa Fe.
- 2) Why was this request not included in the fiscal year 2004 Operating Budget?  
This specific grant amount were unavailable during the fiscal year 2005 Operating Budget Process.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This transfer is non-recurring and there are no future funding impacts.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This request is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
Department of Public Safety, Office of Emergency Services & Security  
•Number: EMT-2003-GR-0038-SANT                      Amount: \$ 47,000                      City/County Match: \$ 0
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not the result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
N/A
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request will increase the Capital Purchases category in order to purchase equipment & and make improvements to the Santa Fe County Emergency Operations Center (EOC).
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request has no FTE impact.

Resolution requesting a budget increase to the EMS-Healthcare Fund (232) for an Emergency Preparedness Grant.

SANTA FE COUNTY

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26<sup>th</sup> Day of October 2004.

Santa Fe Board of County Commissioners

*[Signature]*

Paul Campos, Chairperson

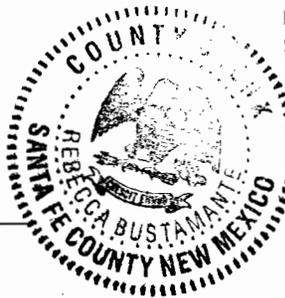
ATTEST:

*[Signature]*

Rebecca Bustamante, County Clerk

Approved As To Form.

for By *[Signature]*  
Stephen Ross, County Attorney



BCC RESOLUTION  
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COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) 55

I hereby Certify, That this document was filed & recorded on the 4th Day of November, 2004 at 10:13 AM in the County Clerk's Office, Santa Fe County, New Mexico, and is a true and correct copy of the original as recorded in the Records of Santa Fe County.

Witness My Hand And Seal of Office  
Rebecca Bustamante  
County Clerk Santa Fe, NM

*[Signature]*