

SANTA FE COUNTY

RESOLUTION 2004 - 13

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on Jan. 27, 2004, did request the following budget adjustment:

Department / Division: Sheriff Department Fund Name: Federal Forfeiture Fund/General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2004 (July 1, 2003- June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
225	1201	385	0300	Budgeted cash	8,909.18	
101	1201	360	0107	Misc. Revenue	100.00	
TOTAL (if SUBTOTAL, check here _____)					9,009.18	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
225	1201	425	6001	Supplies/Inventory Exempt	8,909.18	
101	1201	424	6008	Supplies/Field Supply	100.00	
TOTAL (if SUBTOTAL, check here _____)					9,009.18	

Requesting Department Approval: _____ Title: Mgr Date: 1-15-04
 Finance Department Approval: _____ Date: 1/26/04 Entered by: _____ Date: _____
 County Manager Approval: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Solano, Sheriff Dept/Div: Sheriff Department Phone No.: 505-986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
 - a.) To purchase items for the SWAT Team that assist in narcotic cases. We have new members that are in need of equipment to assist in these cases such as body armor, weapons, uniform items, etc..
 - b.) Money donated to assist in upkeep of K-9 equipment.

- 2) Why was this request not included in the fiscal year 2003 Operating Budget?
 - a.) This was not budgeted because this is money won by the court system on narcotic cases, shared for our assistance to the case.
 - b.) This was donated money by the public.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
 - a.) At this time this is unknown. We may have more cases come up that may provide us more money.
 - b.) At this time this is unknown. Other citizens may want to make a donation to this unit.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
 - a.) This does not.
 - b.) This does not.

 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
No, on both accounts.

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DEPARTMENT CONTACT:

Name: Greg Solano, Sheriff Dept/Div: Sheriff Department Phone No.: 505-986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
 - a.) This is not the result of Commission action.
 - b.) This is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
 - a.) There isn't any.
 - b.) There isn't any.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
 - a.) This does not impact the capital purchase category.
 - b.) This does not impact the capital purchase category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
 - a.) This does not have an FTE impact
 - b.) This does not have an FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27 Day of January, 2004.

Santa Fe Board of County Commissioners

[Signature]
Paul Duran, Chairperson

[Signature]
Paul Campos

ATTEST
[Signature]
Rebecca Bustamante, County Clerk



Approved As To Form.

By *[Signature]* 1-20-04
~~Steve Kopelman~~, County Attorney
Stephen C. Ross

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 28TH Day Of January, A.D. 2004 at 08:19
And Was Duly Recorded as Instrument # 1311487
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
[Signature] Rebecca Bustamante
Deputy County Clerk, Santa Fe, NM